



REPUBLIC OF TÜRKİYE
MINISTRY OF AGRICULTURE AND FORESTRY
GENERAL DIRECTORATE OF FORESTRY

2023

ACTIVITY
REPORT

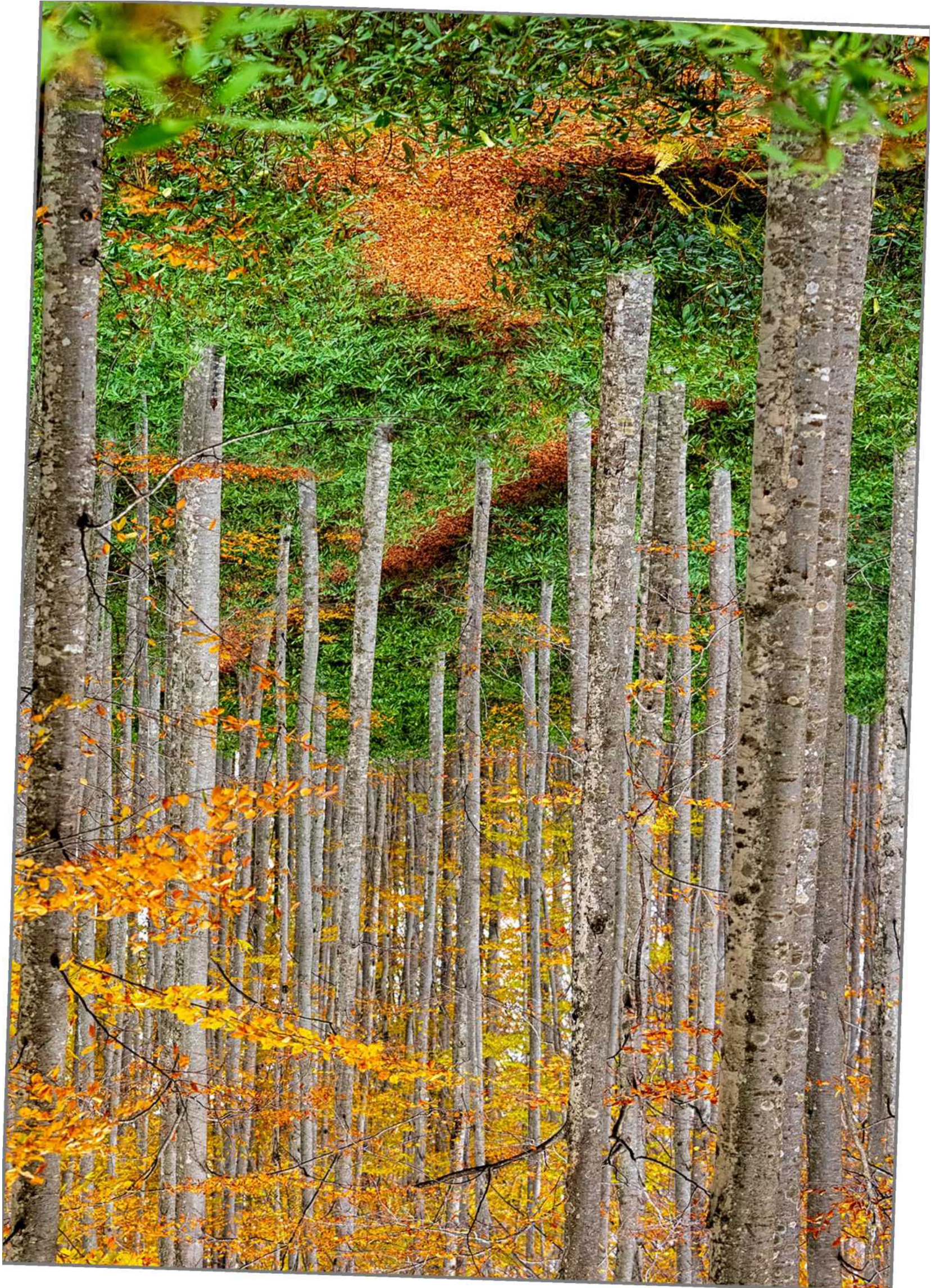
DEPARTMENT OF STRATEGY DEVELOPMENT ANKARA- 2024



7839

GENERAL DIRECTORATE OF FORESTRY
2023 ADMINISTRATION ACTIVITY REPORT
FEBRUARY 2024

DEPARTMENT OF STRATEGY DEVELOPMENT
ANKARA/2024



MINISTER’S PRESENTMENT

Factors such as climate change, population growth, geopolitical risks, epidemics, extreme destruction of the environment and nature require the agriculture and forestry sector to prepare for the future with a new approach. Due to these global events and geopolitical developments in our region, the importance of sustainable forest management is increasing day by day.

Forest areas are among the important natural resources. However; increasing global problems such as industrialization, increasing urban population, global climate change and destruction of biodiversity also threaten forest areas.

Economic, environmental and social developments in our country, as in the world, have significantly increased the demands and expectations for forest resources. Forests, which until recently were seen as a source of wood production, are now on the agenda with their ecological-social services and protective-environmental functions.

Taking into consideration the demands of society and the structure of the country's forests; considering the biological and technical characteristics and ecological, economic, social, cultural and managerial dimensions of forest management within an ecosystem integrity is the basic approach of today's forestry understanding.

Our country has the distinction of being one of the countries that can increase its forest assets. Multi-purpose afforestation and soil conservation works were carried out on suitable areas, thus, while forest areas were increased, erosion and sediment transport were prevented, new recreation and ecotourism areas, new carbon sinks and oxygen sources were created. In addition, it is aimed to contribute to the local economy by afforestation, especially using income-generating species.

In this context, projects and action plans prepared for the whole country and including the determined priority activity areas have been put into practice.

İbrahim YUMAKLI

The Minister



GENERAL DIRECTOR'S PRESENTMENT

The main goal of the General Directorate, which is responsible for protecting, developing and expanding forests and forest resources, and managing them in a sustainable manner within the integrity of the ecosystem and providing multifaceted benefits to the society, is to be an effective institution in sustainable forest management practices.

Within this framework, 17 strategic targets, 48 strategies and 42 performance indicators under 4 strategic objectives were determined for the 2019-2023 period; The budget is associated with the goals and objectives included in the strategic plan. The 2023 program was prepared considering the programs and sub-programs approved by the Presidency; The prepared program was supported by work programs.

Protecting forests against biotic and abiotic pests, ensuring the sustainability of forest existence, developing of existing forests, increasing the forest asset and productive forest areas, ensuring the efficient use of forest resources in economic, ecological and social terms and increasing forest product diversity, controlling soil losses caused by erosion, landslides and similar reasons and increasing the reclaimed pasture areas by monitoring the health of forest ecosystems; improving quality of life, increasing the diversity of income sources and providing employment by contributing to the socio-economic development of forest villagers have been among our priority targets during the program period.

The activities and projects included in the program towards the determined targets have been implemented and a total of 63,650,523 Thousand TL resources have been used. 19,078,801 Thousand TL, which constitutes 30.0% of the resources used, came from the special budget, 44,571,722 Thousand TL, which constitutes 70.0%, was covered from the revolving fund.

I hope that the 2023 Annual Activity Report of the General Directorate of Forestry, which is one of the important tools of accountability and contains a summary of the services and activities we carried out in 2023, will be useful for informing all relevant parties and the public.

Bekir KARACABEY

General Director



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1. GENRAL INFORMATION

A. Mission and Vision

MISSION

To protect forests and forest resources, to develop them with an approach close to nature, to manage them in a sustainable way within the integrity of the ecosystem and to provide versatile benefits to the society

VISION

To be a leading institution in sustainable forest management

B. Authority, Duties and Responsibilities

- The principles and procedures regarding the establishment, organization, duties and powers of the General Directorate of Forestry are regulated by the "Presidential Decree on the Organization of Related, Associated Institutions and Organizations and Other Institutions and Organizations Affiliated to Ministries", and in Article 334 of the relevant Decree, the duties of the General Directorate of Forestry are listed as follows:
- To manage forest resources in ecosystem integrity, together with plant and animal existence, taking into account their ecological, economic and socio-cultural benefits, to plan in a participatory and multi-purpose manner, to protect against irregular interventions, natural disasters, fires, to combat various pests and To carry out and develop forestry quarantine services, to increase forest areas and forest-related services, to develop and rehabilitate forests, to ensure silvicultural maintenance and regeneration.
- To carry out actions and procedures related to the ownership of forests, cadastral, permit and easement works.
- To manage forests according to technical, sociocultural, ecological and economic requirements by ensuring the sustainability of forest products and services, to carry out the production, transportation and storage of forest products and to market these products domestically and abroad.
- (Amended: OG-5/2/2022-31741-C. K-90/1 art.) Recreational areas, city forests, forest parks, research forests,
- To ensure the separation, protection, operation and operation of arboretum areas, in-forest biodiversity protection areas, model forests and conservation forest areas.
- On all types of land within or outside the forest boundaries; To carry out afforestation, erosion control, forest-related pasture reclamation, combating desertification, flood and avalanche control activities, and to carry out and implement integrated basin projects.
- To produce seeds and saplings of forest trees, shrubs and plant species belonging to the flora, to carry out grafting activities, to establish and operate permanent or temporary nurseries and to close them when necessary.
- To support real and legal persons to establish, operate and market private afforestation, reconstruction, erosion control activities and nurseries.
- To establish and operate revolving fund enterprises and other necessary units in order to ensure maximum benefit from the products and services offered by forest ecosystems, to close them when necessary, to purchase or rent all kinds of materials, plots, land, buildings, facilities and installations, to make exchanges when necessary; To carry out their maintenance and repairs, to provide the machines and service vehicles required by the services, to carry out their maintenance and revisions, to carry out all kinds of infrastructure work in the forests, to carry out survey projects of the roads required for forestry activities, to carry out maintenance and repair works or to have them carried out.
- To provide and have all kinds of pre-service and in-service training required by the service, to establish and operate institutes, directorates, research units, training centers and social facilities that will serve at local, national and global levels, regarding the services within the scope of work of the General Directorate.
- To carry out or have others carry out all kinds of research and development, inventory, printing, publication and promotion works and projects related to its services and to market the results of these at home and abroad.
- To carry out studies to popularize the use of forest products and services, to work in close cooperation with the private

sector, non-governmental organizations and universities that produce, process, market, import and export all kinds of forest products, to provide consultancy and implement projects at home and abroad, to carry out all kinds of activities to raise public awareness regarding forests and forestry.

- (Added: OG-19/6/2019-30806-CK-39/4 art.) To ensure the dissemination of forestry activities to large masses and to
- To provide transfer assistance to forest youth and sports clubs in order to raise public awareness about the prevention of fires, not exceeding two thousandths of the revolving fund budget at the beginning of the year.
- To carry out expropriation, transfer and, when necessary, exchange of immovable properties owned by public institutions and organizations in order to bring the real estate owned by real and legal persons under the forest regime in order to ensure forest integrity, to support the villagers living in and adjacent to the state forests with in-kind and cash aid resources, to support forest-public relations. to develop and take all kinds of measures in this regard.
- To determine the technical and administrative principles on the subjects within its field of duty, to establish laboratories related to the study subjects and to have them established, to make job descriptions and unit time analyses, to have them done and to determine unit prices.
- To determine the principles to be followed by other public institutions and organizations regarding the duties, services and activities of the General Directorate and to ensure coordination.
- To perform other duties and services assigned by legislation.

C. Administrative Information

1. Physical Structure

The General Directorate of Forestry carries out forestry services in a total of 26,068 buildings, 21,047 of which are registered to the special budget and 5,021 of which are registered to the currency capital. It has 3,023 underground and aboveground structures and land covering an area of 36,366,229 m in return for 4,832 title deeds.¹

The central units operate in the General Directorate of Forestry campus, located in Ankara Province Yenimahalle District, Söğütözü Locality, island 7.638, parcel 27.²

There are 8,941 vehicles and machines in the machinery park, including 2,296 service vehicles, 5,477 work and protection machines and 1,168 production machines.

Table 1: Number of Vehicles in the Machinery Park, 2023

	Private Budget	Currency Capital	TOTAL
	Item	Item	Item
Service Vehicles	2.294	2	2.296
Automobile	25		25
4X4 Pick-up	2.008	1	2.009
4X4 Automobile Station Wagon	168	1	169
Midibus	2		2
Minibus	58		58

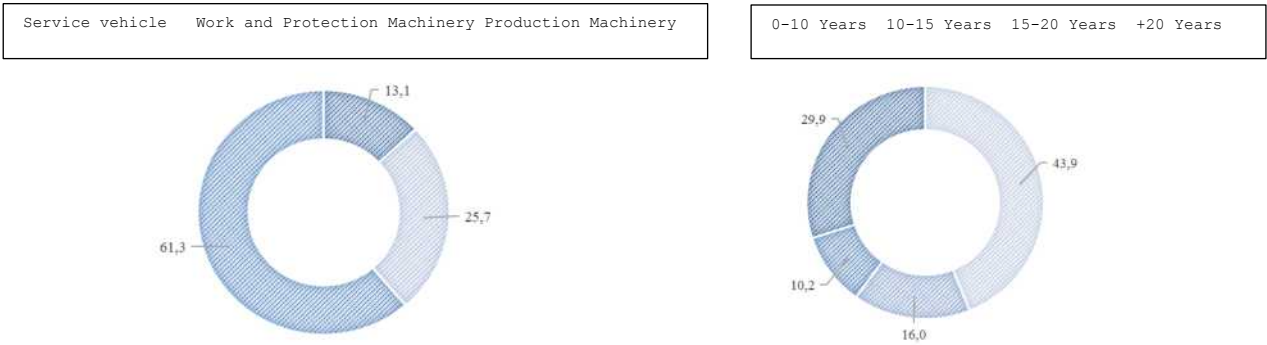
¹ Immovable property owned, used or managed by the General Directorate of Forestry have been recorded in real estate and accounting records within the framework of the "Regulation on the Registration of Immovable Properties Owned by Public Administrations" and the "Implementation Instruction for the Registration of Immovable Properties Owned, Managed or Used by the General Directorate of Forestry". In addition, the real estate inventory is kept in computer environment with the Forest Information System (ORBİS) real estate module, and a total of 78,278,050 TL income was collected in 2023 from the real estates (excluding highland houses) that were determined to be surplus and rented out. In accordance with the 1st paragraph of Article 17 of the Forest Law No. 6831 and the Regulation on the Detection and Management of Plateau Areas in State Forests, 384 plateau areas with a total area of 10,011.52 hectares have been declared in 22 Regional Forestry Directorates to date. 15,017 buildings and facilities located on 384 plateau areas were taken into fixed assets, 12,331 buildings and facilities were rented to users, and an income of 11,271,293 TL was obtained in 2023.

²In the campus with a closed area of 73,463 m²; there are 4 seminar and 1 conference halls, meeting rooms, work offices, fire operation center, nursery, guest house, indoor sports hall, social facilities, staff cafeteria, indoor parking for 524 vehicles and outdoor parking for 180 vehicles, archive, warehouse and place of worship.

	Private Budget	Currency Capital	TOTAL
Service Vehicles (Cont.)	Item	Item	Item
Funeral Vehicle	1		1
Rescue Vehicle	1		1
Fire Command Vehicle	23		23
Subsidiary Vehicle (WC, Kitchen, Caravan)	8		8
Work and Protection Machinery	4.851	626	5.477
Dozer	77	138	215
Grader	91	232	323
Loader	12	16	28
Trailer	98	2	100
Water Supply Vehicle	307		307
Excavator	35	125	160
Mini Excavator	62	71	133
Fire Extinguisher	1.207		1.207
First Response Vehicle	2.453		2.453
Fuel Tanker	5		5
Recovery Vehicle (UTV)	1	2	3
Motorcycle	427	1	428
ATV Motorcycle	36	31	67
Electric Motorcycle		4	4
Mobile Repair Vehicle	25		25
Water tank	15		15
Cylinder		4	4
Production Machinery	823	345	1.168
Loader and Stacker	6	6	12
4X2 Tractor	183	11	194
4X4 Tractor	214	89	303
slut	25	7	32
Air Line	7	3	10
4x 4 Bucket Mounted Tractor	106	183	289
4x2 Bucket Mounted Tractor	8	1	9
Tree Removal and Planting	4		4
Removing and Planting Saplings	19	18	37
Garden Tractor	71	27	98
Truck	180		180
TOTAL	7.968	973	8.941

Approximately 26% of the existing vehicles are service vehicles, 61% are work and protection machines, 13% are production machines, and 44% are in the 0-10 age group.

Chart 1: Type and Age Distribution of Vehicles and Machinery, 2023



2. Organizational Structure

The central organization of the General Directorate of Forestry consists of service units. At the center, there are the Board of Inspection, Legal Consultancy, Internal Audit Unit, 19 departments and a total of 118 branch offices affiliated to these departments.

The provincial organization is directly connected to the center with 30 Regional Forestry Directorates; It consists of 12 Research Institute Directorates, 9 of which operate on general forestry issues and at the regional level, and 3 of which operate on a subject basis and throughout the country.

REGIONAL DIRECTORATES OF FORESTRY

01 ADANA	07 BALIKESİR	13 ESKİŞEHİR	19 KASTAMONU	25 KONYA
02 SAKARYA	08 BOLU	14 GİRESUN	20 MERSİN	26 KAYSERİ
03 AMASYA	09 BURSA	15 ISPARTA	21 MUĞLA	27 ŞANLIURFA
04 ANKARA	10 DENİZLİ	16 İSTANBUL	22 TRABZON	28 ÇANAKKALE
05 ANTALYA	11 ELAZIĞ	17 İZMİR	23 ZONGULDAK	29 SİNOP
06 ARTVİN	12 ERZURUM	18 KAHRAMANMARAŞ	24 KÜTAHYA	30 HATAY

RESEARCH INSTITUTES DIRECTORATES OF FORESTRY

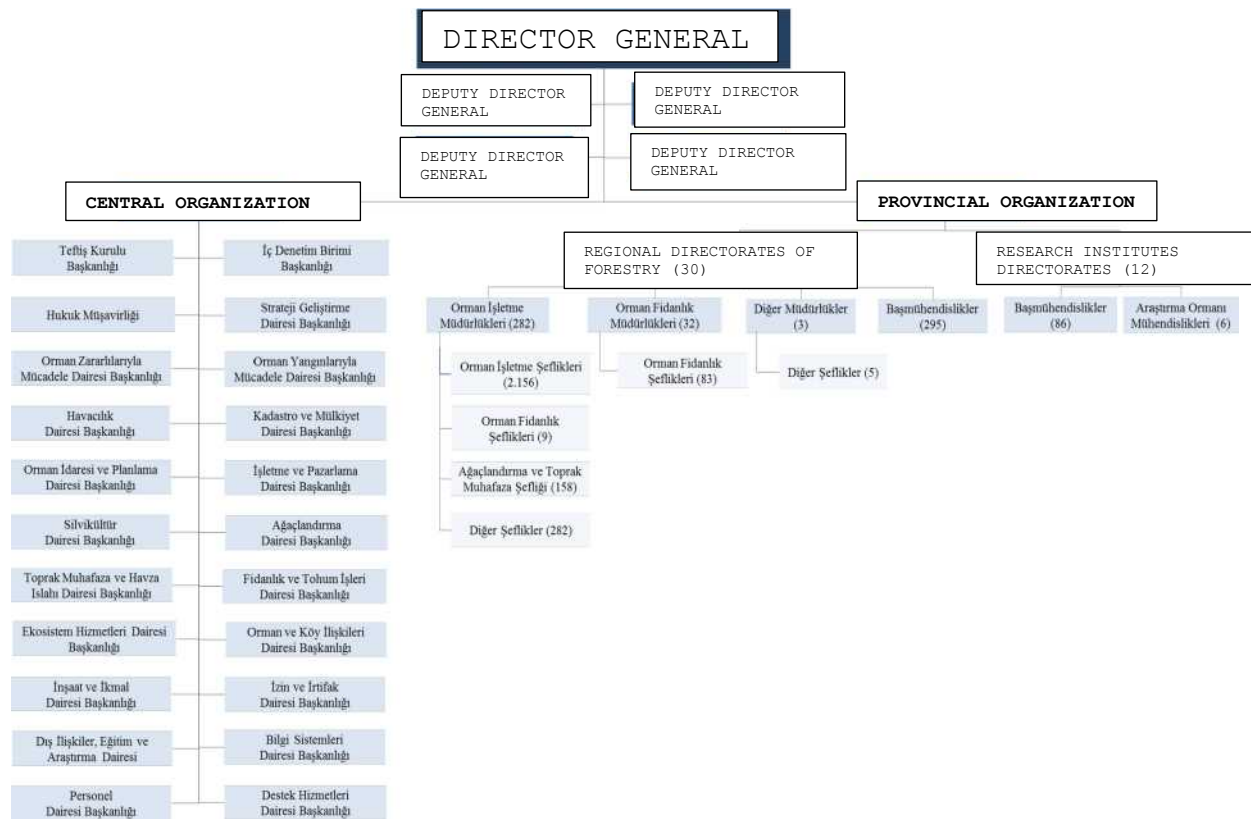
Research Institutes Directorates acting by subject and throughout the country

01 Research Institute Directorate of Poplar and Fast-Growing Forest Trees	İZMİR/KOCAELİ
02 Research Institute Directorate of Forest Tress and Seeds Rehabilitation	ANKARA
03 Research Institute Directorate of Forest Soil and Ecology	ESKİŞEHİR

Research Institutes Directorates acting by General Forestry Subjects and Regional Level

01 Research Institute Directorate of Western Mediterranean Forestry	ANTALYA
02 Research Institute Directorate of Western Black Sea Forestry	BOLU
03 Research Institute Directorate of Eastern Mediterranean Forestry	TARSUS/MERSİN
04 Research Institute Directorate of Eastern Anatolian Forestry	ERZURUM
05 Research Institute Directorate of Eastern Black Sea Forestry	TRABZON
06 Research Institute Directorate of Aegean Forestry	URLA/İZMİR
07 Research Institute Directorate of Southeastern Anatolian Forestry	ELAZIĞ
08 Research Institute Directorate of Central Anatolian Forestry	ANKARA
09 Research Institute Directorate Marmara Forestry	İSTANBUL

Figure 1: Organizational Structure, December 2023



3. Technology and IT Infrastructure

As a result of the work completed on the Forest Information System (ORBİS) Project between 2011 and 2020, a total of 41 modules were completed, the use of the modules by the units was expanded and web, desktop and mobile applications were developed.

Table 2: Information on Network Infrastructure and System Room, 2023

Unit Name	Network Infrastructure and System Room		Network Key (Switch)	Security Wall
	Unit Number	Content	Unit Number	Unit Number
General Directorate of Forestry (Center)	1	1.250 Module	216	2
Regional Directorates of Forestry	30	10.890 Module	296	
Research Institute Directorates of Forestry	12	332 Module	12	
District Directorates of Forestry	282	10.570 Module	418	
Forest Nursery Directorates	32	240 Module	32	
Subdistrict Directorates of Forestry	417	250 Module	417	

GENERAL DIRECTORATE OF FORESTRY

Table 3: Hardware and Peripherals Inventory Information, 2023

Hardware	Item	Server Name	Item	Current Storage Capacity	Capacity (TB)
Laptop	5.925	Physical Server	22	General Capacity	2.540
Desktop Computer	17.805				
Monitor	18.300				
Tablet	3.498				
Photocopy machine	501				
Printer	8.020				

4. Human Resources

The number of officers, contracted personnel, permanent and temporary workers employed in the central and provincial units of the General Directorate of Forestry is 44,028.

Table 4: Personnel Status and Numbers, 2019-2023

	Officer	Contracted	Permanent Worker	Temporary Worker	TOTAL
2019	15.908	786	9.385	7.975	34.054
2020	15.334	5.564	9.089	8.197	38.184
2021	14.632	5.544	8.436	10.090	38.702
2022	14.257	7.294	7.896	14.753	44.200
2023	20.349	1.714	18.017	3.948	44.028

The total number of personnel increased by 29% compared to 2019: while the number of civil servants, contracted personnel and permanent workers increased by 28%, 118% and 91% respectively, the number of temporary workers decreased by 50%.

Table 5: Full-Vacancy Position, 2023

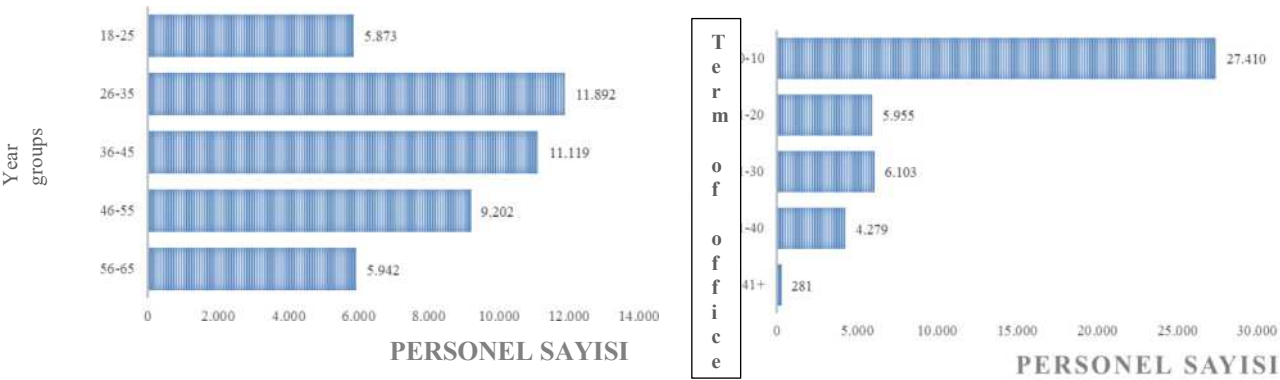
	Special Budget				Currency Capital				TOTAL			
	Center		Province		Center		Province		Center		Province	
	Vacant	Full	Vacant	Full	Vacant	Full	Vacant	Full	Vacant	Full	Vacant	Full
Officer	951	827	9.749	12.017	835	184	16.038	7.321	1.786	1.011	25.787	19.338
Contracted				44		92		1.578		92		1.622
Permanent Worker		33	382	11.375		189	438	6.420		222	820	17.795
Temporary Worker								3.948				3.948

Table 6: Budget and Title Distribution of Full Staff, 2023

	Special Budget		Currency Capital		TOTAL		General Total
	Center	Province	Center	Province	Center	Province	
Director General	1				1		1
Deputy Director General	3				3		3
Attorney	6				6		6
Department Head	18				18		18
Internal Auditor	14				14		14
Chief Inspector	90				90		90
Inspector	19				19		19
Director Regional		21				21	21
Deputy Director Regional		90				90	90
District Director		259				259	259
District Deputy Director		303				303	303
Spare Parts Store Deputy Director		1				1	1
Institute Director		9				9	9
Institute Deputy Director		7				7	7
Nursery Director		17				17	17
Nursery Deputy Director		5				5	5
Chief Engineer		150				150	150
Branch Manager	92	381			92	381	473
Engineer	288	2.813	26	1.537	314	4.350	4.664
Lawyer	8	114	15	57	23	171	194
Financial Service Expert	7				7		7
Financial Service Deputy Expert	1				1		1
Expert	5	11		1	6	11	17
APK Expert	3				3		3
Training Expert	6				6		6
Civil Security Expert	1	5			1	5	6
Researcher	4	30			4	30	34
Accountant		28	14	246	14	274	288
Property Accountant		4				4	4
Enterprise Accountant				22		22	22
Sub-district Director	12	133		1	12	134	146
Technician	32	643	26	71	58	714	772
Technician	43	394	21	14	64	408	472
Computer Operator	108	2.122	47	415	155	2.537	2.692
Forest Security Officer		2.944		4051		6.995	6.995
Other	66	1.533	34	907	100	2.440	2.540
TOTAL	827	12.017	184	7.321	1.011	19.338	20.349
Contracted		44	92	1.578	92	1.622	1.714
Permanent Worker	33	11.375	189	6.420	222	17.795	18.017
Temporary Worker				3.948		3.948	3.948
GENERAL TOTAL	860	23.436	465	19.267	1.325	42.703	44.028

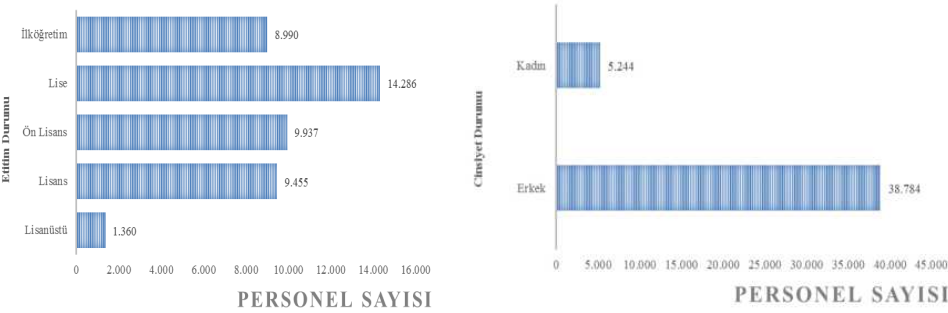
Approximately 46% of the current personnel are employed as civil servants, and 54% are employed as contract personnel, permanent workers and temporary workers.

Chart 2: Distribution of Personnel by Age Groups and Service Periods, 2023



The number of personnel aged 56 and over constitutes 13% of the total number of personnel. The number of personnel with more than ten years of public service experience is 16,618, and the number of personnel with an education level below the bachelor's degree is 33,213.

Chart 3: Educational Status and Gender Distribution of Staff, 2023



5. Activities, Products and Services Offered

Our country's forest assets cover approximately 30% of the country's surface area with 23,363,071 hectares. Within this area, the normal closed forest area constitutes 58.68% of the total forest area with 13,708,972 hectares, and the hollow closed forest area constitutes 41.32% with 9,654,099 hectares.

Table 7: Status of Forest Areas According to Different Inventory Years

Inventory Year	Forest Type	Ideal Forest		Discontinuous Forest		Total	
		Hectare	Percent	Hectare	Percent	Hectare	Percent
1973	High Forest	6.176.899	30,58	4.757.708	23,55	10.934.607	54,13
	Coppice Forest	2.679.558	13,27	6.585.131	32,60	9.264.689	45,87
	Total	8.856.457	43,85	11.342.839	56,15	20.199.296	100,00
2012	High Forest	10.281.728	47,43	6.978.864	32,19	17.260.592	79,62
	Coppice Forest	1.276.940	5,89	3.140.602	14,49	4.417.542	20,38
	Total	11.558.668	53,32	10.119.466	46,68	21.678.134	100,00
2015	High Forest	11.919.061	53,35	7.700.657	34,47	19.619.718	87,81
	Coppice Forest	785.087	3,51	1.938.130	8,67	2.723.217	12,19
	Total	12.704.148	56,86	9.638.787	43,14	22.342.935	100,00
2023	High Forest	13.357.492	57,17	9.010.253	38,57	22.367.745	95,74
	Coppice Forest	351.480	1,50	643.846	2,76	995.326	4,26
	Total	13.708.972	58,68	9.654.099	41,32	23.363.071	100,00

95.74% of the forest area is operated as groves and 4.26% as coppice, the total tree wealth is approximately 1.77 billion m3, and the increase, which is an indicator of the wood raw material yield power of the forests, is at the level of 50.1 million m3.

Table 8: Growing Stock Status of Forest Areas According to Different Inventory Years

Inventory Year	Forest Type	Ideal Forest		Discontinuous Forest		Total	
		Cubic meter	Percent	Cubic meter	Percent	Cubic meter	Percent
1973	High Forest	758.732.197	81,10	54.349.847	5,81	813.082.044	86,91
	Coppice Forest	88.300.818	9,44	34.129.288	3,65	122.430.106	13,09
	Total	847.033.015	90,54	88.479.135	9,46	935.512.150	100,00
2012	High Forest	1.365.186.239	92,80	59.319.695	4,03	1.424.505.934	96,83
	Coppice Forest	34.864.000	2,37	11.768.000	0,80	46.632.000	3,17
	Total	1.400.050.239	95,17	71.087.695	4,83	1.471.137.934	100,00
2015	High Forest	1.506.131.410	93,45	59.996.731	3,72	1.566.128.141	97,17
	Coppice Forest	33.692.118	2,09	11.953.934	0,74	45.646.052	2,83
	Total	1.539.823.528	95,54	71.950.665	4,46	1.611.774.193	100,00
2023	High Forest	1.693.480.606	95,48	64.834.630	3,66	1.758.315.236	99,13
	Coppice Forest	12.092.622	0,68	3.264.429	0,18	15.357.051	0,87
	Total	1.705.573.228	96,16	68.099.059	3,84	1.773.672.287	100,00

Forestry practices not only change area and wealth levels, but also affect the age components of trees and therefore their increment.

Table 9: Annual Current Increment of Forest Areas According to Different Inventory Years

Inventory Year	Forest Type	Ideal Forest		Discontinuous Forest		Total	
		Cubic meter	Percent	Cubic meter	Percent	Cubic meter	Percent
1973	High Forest	20.791.672	74,09	1.343.744	4,79	22.135.416	78,88
	Coppice Forest	4.813.197	17,15	1.114.592	3,97	5.927.789	21,12
	Total	25.604.869	91,24	2.458.336	8,76	28.063.205	100,00
2012	High Forest	37.300.713	90,92	1.411.640	3,44	38.712.353	94,36
	Coppice Forest	1.814.000	4,42	499.000	1,22	2.313.000	5,64
	Total	39.114.713	95,34	1.910.640	4,66	41.025.353	100,00
2015	High Forest	42.322.876	92,20	1.484.455	3,23	43.807.331	95,43
	Coppice Forest	1.511.561	3,29	585.191	1,27	2.096.752	4,57
	Total	43.834.437	95,49	2.069.646	4,51	45.904.083	100,00
2023	High Forest	47.477.070	94,70	1.771.326	3,53	49.248.396	98,23
	Coppice Forest	678.917	1,35	208.533	0,42	887.450	1,77
	Total	48.155.987	96,05	1.979.859	3,95	50.135.846	100,00

Table 10: Status of Forest Areas According to Tree Types, 2023

Characteristics		Tree Species Groups			
		Crown Closure	Coniferous	Broad-leaved	TOTAL
Area (Hectare)	Ideal		8.977.414	4.731.558	13.708.972
	Discontinuous		5.117.279	4.536.820	9.654.099
	Total		14.094.693	9.268.378	23.363.071
Characteristics		Crown Closure —	Tree Species Groups		TOTAL
			Coniferous	Broad-leaved	
Growing Stock (Cubic meter)	Ideal		1.177.097.490	528.475.738	1.705.573.228
	Discontinuous		41.818.796	26.280.263	68.099.059
	Total		1.218.916.286	554.756.001	1.773.672.287
Annual Increment (Cubic meter)	Ideal		33.016.016	15.139.971	48.155.987
	Discontinuous		1.058.292	921.567	1.979.859
	Total		34.074.308	16.061.538	50.135.846

5.1 Protection of Forests and Forest Resources

Forest and forest resources; Protection against fires, biotic and abiotic pests, regulation of forest-public relations and interest of the public in forestry and management of forest resources constitute the main activity group of our forestry.

5.1.1 Fighting Forest Fires

In our country, which is located in the Mediterranean climate zone due to its geographical location, a large part of our forests is under fire threat, and 60% of the total forest area consists of first- and second-degree fire sensitive areas. For this reason, forest fires are among the priority issues of our country's forestry.

5.1.2 Forest Pest and Diseases Control

Insect damage has an important place among the damages caused by insects, fungi and other creatures in our country's forests. In this regard, insect control comes to the fore in the fight against forest pests, and due to global warming and climate change, biological control method is primarily used in the fight against forest pests.

5.1.3 Fighting Forest Crimes and Grazing Control

Establishing protection teams in sensitive areas by identifying areas where forest crimes are intense, activating the protection measures by reinforcing the teams with vehicles and forest conservation officers, demolishing illegal structures and facilities in forest areas, efforts to protect the surrounding forests by making cooperation and protocols with village legal entities and to ensure that the people protect the forests by transferring resources to the villagers living here are continuing uninterruptedly.

5.1.4 Monitoring Forest Ecosystem Health

In order to monitor forest ecosystems in sustainable natural resource management, permanent observation areas (Level I and Level II) were established in Europe in 1985 within the scope of the "International Cooperation Program for Monitoring and Evaluation of the Effects of Air Pollution" (ICP Forests).

Since 2007, the "Forest Ecosystems Monitoring Program" has been put into practice in order to determine the negativities that may occur in the forest health of our country's forests against the effects of air pollution and climate change.

5.1.5 Protected Areas Within Forests

Forests, maquis, shrubs and owned lands that meet the conditions in Articles 23 and 24 of the Forest Law No. 6831 are separated as conservation forests by Ministry Approval or Presidential Decree.

5.1.6 Determination of Forest Boundaries and Permits

Determination of the boundaries of forests, application works for the application of forest delimitation or cadastral procedures to the land in accordance with the new laws, applications of Article 2 within the scope of Law No. 1744 and Article 2/B applications within the scope of Law No. 3302, and registration of the places whose borders have been finalized with the land registry. /transactions are carried out within the framework of the prepared program.

In addition, permit work and procedures are carried out in areas considered forest in accordance with Articles 16, 17, 18 and 57 of the Forest Law No. 6831, and in accordance with Article 8 of the Tourism Encouragement Law No. 2634, allocation is made to the Ministry of Culture and Tourism to be used for tourism purposes.

5.1.7 Development and Support of Forest Villagers

The main element of the activity group supporting forest villages is the cooperative loans given to individual forest villagers and to the cooperatives established by these villagers among themselves. Forest villagers are supported economically and socially by developing alternative business models and projects with the loans provided.

5.1.8 Regulation of Forest Public Relations and Raising Public Awareness

Stakeholders are informed about the products and services offered and the results achieved; In this context, events such as fairs, symposiums and meetings are organized, and written materials such as magazines, books, brochures and posters are presented to the stakeholders. Moreover; Documentaries, promotions, public service announcements and commercials are prepared, changes in communication tools are closely followed and these tools are used to raise public awareness.

5.2 Development and Expansion of Forests

Developing existing forests and increasing their productivity and expanding forest areas by establishing new forests on suitable lands constitute the second basic activity group of our forestry.

5.2.1 Forest Maintenance, Rejuvenation and Rehabilitation

Forest care measures are silvicultural practices that require different technical interventions depending on the age of stand development. The main purpose of the applications is to ensure that the economic, ecological and social functions made possible by the current ecological conditions are produced in forests at the lowest cost, in the highest quality and quantity, in a way that constantly meets the needs of the society, and to create forests that are resistant to external influences and that can fulfill these functions in the best way.

5.2.2 Afforestation

The studies carried out with the aim of increasing the forest assets of our country and meeting the wood raw material needed by the forest industry, diversifying the income sources of the rural population and contributing to the country's economy are concluded within the framework of the action plans and programs prepared. In private afforestation activities, grant and loan support is provided to private and legal entities.

5.2.3 Sapling and Seed Production

The studies carried out with the aim of increasing the forest assets of our country and meeting the wood raw material needed by the forest industry, diversifying the income sources of the rural population and contributing to the country's economy are concluded within the framework of the action plans and programs prepared. In private afforestation activities, grant and loan support is provided to private and legal entities.

5.2.4 Conservation, Development and Effective Use of Soil Resources

Erosion control, rangeland improvement, combating desertification, flood and avalanche control studies are concluded within the framework of the prepared programs and projects, and erosion control, flood/avalanche/landslide control and pasture improvement studies carried out within the scope of integrated basin improvement projects are also included in the scope of activities.

5.3 Forest Enterprising

Addressing the economic, ecological, social and cultural functions of forests within an ecosystem integrity and managing forests according to sustainable forest management principles constitute another activity group of our forestry.

5.3.1 Forest Management

According to the Forest Law No. 6831, all forests are managed and operated according to management plans. Making forest management plans or having them made, monitoring and controlling the implementation process, as well as preparing inventory data required by forestry services are among the priority areas of activity.

5.3.2 Production and Marketing of Wood-Based Forest Products

As a result of forestry activities carried out in forest areas, forest products such as logs, wire poles, mining poles, industrial wood, paper wood, fiber-chip wood, poles, sticks and fuel wood are obtained and these products are; It is used in construction, furniture, mining, fiber and chipboard, paper sectors and other wood-based sectors. Since the production and marketing process in forestry is an economic activity, it is of great importance that these activities are carried out in a free market economy in accordance with economic rules.

5.3.3 Production and Marketing of Non-Wood Forest Products

Our forests, which have a rich biodiversity, also have a significant potential in terms of non-wood forest products. Necessary studies are carried out in order to ensure sustainable production of non-wood forest products and to protect biodiversity in forest areas, and action plans prepared in this context are implemented.

5.3.4 Strengthening the Forestry Infrastructure

Forest roads; It provides services for the realization of many forestry activities such as protection, production and maintenance, and the works carried out for the purpose of making new forest roads, the construction of superstructures and engineering structures needed to keep the forest roads navigable, maintenance-repair and standardization of non-standard forest roads. It is carried out within the framework of the program prepared every year.

5.3.5 Other Products and Services

Studies on water production and improving water quality, functions related to biomass and carbon storage in forests, and oxygen production are important topics. In addition, planning studies for the dissemination of ecotourism, identification and planning of recreation areas, completion of infrastructure and superstructure facilities and making them ready for public use are also among the activity elements.

6. Management and Internal Control System

The principles and procedures regarding the establishment, organization, duties and powers of the General Directorate of Forestry are regulated by the "Presidential Decree on the Organization of Related, Related Institutions and Organizations Affiliated to Ministries and Other Institutions and Organizations". The duties assigned to the General Directorate of Forestry are carried out by the units and sub-units specified in the organizational structure, under the responsibility of the spending authorities. During the 2022 Regularity Audit process carried out by the Court of Accounts, the internal control system was evaluated and the issues listed below were included in the audit report.

- Duties, powers and responsibilities, as well as authority delegations and limits within the institution's organizational structure, have been fully and clearly determined and put in writing.
- Training and information activities regarding the "Principles of Ethical Conduct for Public Officials" in the administration are sufficient.
- The human resources policy regarding the recruitment, relocation, promotion of personnel, competence-performance evaluation and disciplinary provisions has been fully determined and announced to the employees of the institution.

- Procedures regarding sensitive tasks have been fully determined and announced to the institution's employees.
- The strategic plan was published on time and complies with the legislation in terms of content.
- The administration performance program was prepared in accordance with the legislation in terms of content and published on time.
- The administration has determined the internal control risks completely and accurately.
- A study was carried out to evaluate the risks (deciding on the level of importance by determining the likelihood of the risks occurring and their possible impact).
- Workflow processes have been prepared by the administration to determine authorities and announced to the personnel.
- Authority transfers by the administration have been made in accordance with the legislation.
- In the assignments made in the administration, the principle of "separation of duties" was complied with by distributing them among different people.
- Control activities and those responsible for reducing the risks determined by the administration to an acceptable level have been determined.
- The preliminary financial control system has been established in accordance with the Procedures and Principles on Internal Control and Preliminary Financial Control.
- The public administration's preliminary financial control directive is available.
- The administration activity report has been prepared in accordance with the legislation in terms of content.
- The Administration has an Action Plan for Compliance with Public Internal Control Standards and it complies with the Public Internal Control Standards Communiqué in terms of content.
- The internal control system is evaluated at least once a year by all units of the administration and the evaluation results are reported to the Internal Control Monitoring and Guidance Board.
- An internal audit unit has been established in the Public Administration and there are 15 internal auditor staff. 14 of these positions are filled.
- The internal audit unit has auditing and reporting studies regarding the internal control system.

II. GOALS AND OBJECTIVES

A. Key Policies and Priorities

Basic policies, priorities and objectives related to forestry and forest resources management; The implementation process has been included in the ongoing development plans and programs as summarized below.

Eleventh Development Plan

Policies	Measures
415. The contribution of forests to the economy will be increased through sustainable forest management.	415.1. The National Forest Inventory study will be completed.
	415.2. Capacity to fight diseases and pests and fires in forestry will be strengthened.
	415.3. Forest villagers will continue to be supported within certain programs, quality production and labor productivity in forestry Professionalization will be increased through training activities
	415.4. It shall be possible to establish industrial plantations with fast-growing species in order to meet the need for wood raw materials
	415.5. It shall be ensured that the use of wood is disseminated and its standards are determined.

Medium-Term Program

Policies and Measures	
2. Green Transformation	
	17. In order to reduce carbon emissions, we will continue to increase the presence of forests, create new sink areas, and continue to invest in increasing the production and export capacity of seedlings and seeds.
	18. In order to protect forests and fight fires, the fleet of land and air vehicles will continue to be increased.

2023 Presidential Annual Program

Policies	Measures	Activities		
415. The contribution of forests to the economy will be increased through sustainable forest management.	415.4. In order to meet the need for wood raw materials, it will be possible to establish industrial plantations with rapidly growing species	1- Industrial plantation will be built on an area of 10 thousand hectares.		
	415.5. It will be ensured that the use of wood is disseminated and standards are determined.	2- Maintenance project work will be carried out on an area of 50 thousand hectares and survey project work will be carried out on an area of 40 thousand hectares.		
		1- Strength tests will be completed within the scope of disseminating the use of wood		
Targets		2021	2022	2023
Pasture Improvement and Management Area (Cumulative)	Bin hectare	1.401	1.500	1.600
Country of Forest Areas Ratio to Area	Percent	29,6	29,8	30,0

2023 Performance Program

Program Name	Name of the Subprogram	Activities
Forests and nature Sustainable management with conservation	Forests and forest resources	1. Fighting forest fires
	Protection	2. Protection of forests from illegal interference and combating forest pests
	Development and expansion of forests	1. Afforestation, sapling and seed production 2. Forest care, rejuvenation and rehabilitation
	Exploitation of forests	1. Management activities 2. Wood production, standardization and certification 3. Evaluation and dissemination of non-wood forest products and services 4. Services related to forest roads
Use and management of land and water resources	Protection, development and effective use of soil resources	1. Combating desertification and erosion 2. Pasture improvement activities
Rural development	Development of forest villagers and	1. Supporting forest villagers
Management and support program	Inspection, audit and consultancy services	Legal advice and judgment services Internal audit Corporate international cooperation activities Inspection, inspection and investigation Activities related to information technologies Other support services General support services Activities related to human resources management Chief pen services Strategy development and financial services
	Senior management, administrative and financial services	

B. Goals and Objectives in the Strategic Plan

The mission of the General Directorate of Forestry in the 2019-2023 Strategic Plan; "To protect forests and forest resources, to develop them with an understanding close to nature, to manage them in a way that is sustainable and provides multifaceted benefits to the society within the integrity of the ecosystem", its vision is; It has been expressed as "to be a leading institution in sustainable forest management practices" and the following strategic goals and objectives have been determined.

STRATEGIC OBJECTIVE (A1): TO PROTECT FORESTS AND FOREST RESOURCES AGAINST BIOTIC AND ABIOTIC PESTS

Target (H1.1): Preventive measures will be increased in the fight against forest fires and response capacity will be strengthened.

Target (H1.2): The health of forest ecosystems will be monitored, and forest existence and health will be protected by applying natural or nature-appropriate preventive measures in the fight against diseases and pests.

Target (H1.3): The registration of forest areas whose cadaster has been finalized will be ensured and ownership problems will be resolved.

Target (H1.4): Socio-economic development in forest villages will be supported.

STRATEGIC OBJECTIVE (A2): TO DEVELOP FORESTS, INCREASE THEIR PRODUCTIVITY AND EXPAND THEIR AREAS

Target (H2.1): Wood quality, seed and fruit productivity will be increased, and silvicultural care measures for the establishment of healthy forests will be increased.

Target (H2.2): Productive Forest area will be increased to 14,000,000 hectares.

Target (H2.3): The application rate will be increased from 9% to 100% in a total potential area of 330,000 hectares determined to be suitable for industrial afforestation.

Target (H2.4): Our forest presence will be increased to 30% of the total area of the country.

Target (H2.5): Erosion will be combated and pasture improvement studies will be developed to reduce soil loss.

STRATEGIC OBJECTIVE (A3): TO ENSURE THAT THE SOCIETY BENEFITS FROM THE GOODS AND SERVICES PRODUCED BY FORESTS AT THE OPTIMUM LEVEL

Target (H3.1): 6,868,000 hectares of forest area will be inventoried in accordance with multi-purpose use and the management plan will be renewed.

Target (H3.2): Quality and productivity of wood-based forest products will be increased, costs will be reduced and sustainable competition will be ensured in domestic and foreign markets.

Target (H3.3): Ecotourism services will be expanded, and non-wood forest product diversity and production will be increased.

Target (H3.4): Considering national conditions and international developments, a standardization and certification system will be developed in forest products, and the certified forest area will be increased.

Target (H3.5): Forestry infrastructure will be strengthened, and pilot applications will be carried out to improve road standards in forests whose main function is production.

STRATEGIC OBJECTIVE (A4): TO IMPROVE INSTITUTIONAL CAPACITY

Objective (H4.1): Research and development projects will be prepared and implemented to solve problems in the field of forestry, to develop new techniques and to ensure effective governance.

Objective (H4.2): In order to ensure institutionalization in strategic management, financial, legal, administrative and human resources will be developed.

Target (H4.3): Information systems and technology infrastructure will be completed, forest information system will be developed and disseminated.

111. INFORMATION AND EVALUATIONS ON ACTIVITIES

A. Financial Information

1. Budget Implementation Results

In 2023, a total of 13,001,194,000 TL was allocated to our General Directorate with the Central Government Budget Law; As a result of the additions and transfers carried out during the year, the year-end allowance was increased to 20,062,323,099 TL.

Table 11: Economic Classification of Budget Expenditures (TL), 2023

Expense Type		Budget Appropriation	Added	Deducted	Blocked	End of Year Allowance	End of Year Expenditure	Remaining
01	Staff Expenses	5.386.710.000	4.257.921.200	716.010.100		8.928.621.100	8.528.579.287	400.041.813
02	Social Security. Institution State. Premium Expenses	1.128.195.000	903.550.000	209.411.200		1.822.333.800	1.668.365.808	153.967.992
03	Service Procurement Expenses	3.393.047.000	1.755.033.400	102.702.200		5.045.378.200	4.907.927.321	137.450.879
05	Look for Transfers	309.130.000	16.000.000			325.130.000	293.220.297	31.909.703
06	Capital Expenses	2.046.000.000	734.325.599	213.364.800		2.566.960.799	2.332.047.680	234.913.119
07	Capital Transfers	186.310.000	236.632.600	3.310.000		419.632.600	394.583.159	25.049.441
08	Lending	551.802.000	402.464.600			954.266.600	954.077.459	189.141
TOTAL		13.001.194.000	8.305.927.399	1.244.798.300		20.062.323.099	19.078.801.010	983.522.089

In the initial budget, the total self-income was TL 7,989,794,000, and as of the end of the year, own revenues amounted to TL 10,043,984,455 and expenses amounted to TL 19,078,801,010, and the ratio of own revenues to expenses was 52.6%.³

Table 12: Economic Classification of Budget Revenues (TL), 2023

Income					2023		
I	II	III	IV	Explanation	Revenue Forecast (TL)	Year-End Realization (TL)	Realization/Revenue Forecast (%)
03				Income from Undertakings and Property	5.072.617.000	8.928.356.346	176,0
03	1	1	01	Specification, Printed Documents, Form Sales Revenues	833.000	688.563	82,7
03	1	2	03	Attorney Fee Income		1.258	
03	1	2	99	Other service revenues	20.835.000	32.412.420	155,6
03	6	1	01	Housing Rental Income	45.838.000	51.208.358	111,7
03	6	1	03	Social Facility Rental Income	361.000		0,0

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03	6	1	99	Other Real Estate Rental Income	41.671.000	85.201.381	204,5
03	6	3	01	Prior Authorization Revenues	4.167.000	5.568.082	133,6
03	6	3	02	Easement Revenues	13.890.000	581.593	4,2
03	6	3	03	Permission to Use Revenues	83.343.000	154.368.669	185,2
03	6	3	04	Land Permit Fee Income for Forestry Activities	4.167.154.000	7.624.882.203	183,0
03	6	3	05	Afforestation Fee Income	694.525.000	973.443.819	140,2
04				Donations and Aids Received and Private Revenues	4.996.400.000	9.583.736.246	191,8
04	2	1	01	Treasury Aid	2.212.288.000	6.446.288.000	291,4
04	2	2	01	Treasury Aid	2.784.112.000	2.934.112.000	105,4
04	4	2	01	Donations and Aids Received from Institutions			
04	4	2	03	Conditional Donations and Aids Received from Institutions		198.139.751	
04	4	2	04	Conditional Donations and Aids Received from Individuals		5.196.495	
05				Other Income	2.823.723.000	776.517.549	27,5
05	1	5	01	Interest on Securities and Overdue Payments	2.083.000	9.394.124	451,0
05	1	9	01	Interest on Receivables from Individuals	2.222.000	1.867.938	84,1
05	1	9	99	Other Interest	97.233.000	108.020.946	111,1
05	2	1	03	State Right from Mines	6.112.000	7.206.879	117,9
05	2	6	99	Other Shares Belonging to Administrations with Special Budgets	138.000	442.561	320,7
05	3	2	99	Other Administrative Fines	11.112.000	11.267.276	101,4
05	3	9	99	Other Fines Not Defined Above	1.666.000	1.202.058	72,2
05	9	1	01	Cash Guarantees to Be Recorded	2.778.000	7.487.271	269,5
05	9	1	06	Receivables from Individuals	8.334.000	6.998.259	84,0
05	9	1	08	Forest Villagers' Development Revenues	977.336.000	291.867.973	29,9
05	9	1	09	Reforestation and Erosion Control Revenues	1.645.257.000	90.842.900	5,5
05	9	1	99	Other Miscellaneous Income Not Defined Above	69.452.000	239.919.364	345,4
06				Capital Gains	2.847.000	1.062.305	37,3
06	1	9	99	Other Miscellaneous Real Estate Sales Proceeds		888	
06	2	1	01	Movable Sales Revenues	69.000	788	1,1
06	2	2	01	Vehicle Sales Revenues	2.778.000	1.060.629	38,2
08				Collection from Receivables	90.607.000	134.712.010	148,7
08	1	5	03	From the villages	222.000		0,0
08	1	9	05	From Private Enterprises	97.000	341.487	352,0
08	1	9	06	From Households	90.288.000	133.501.220	147,9
08	1	9	99	Others		869.303	

A total of 45,000,000,000 TL revolving fund revenue budget is envisaged, consisting of 41,000,015,000 TL industrial wood products sales revenue, 210,702,000 TL forest trees sapling sales revenue, 167,293,000 TL non-wood revenues and 3,621,990,000 TL interest income, real estate sales revenues and other extraordinary incomes.

Table 13: Classification of Revolving Fund Income (TL) 2023

Income	2023	
	Revised Budget	Fruition
Forest Products Sales Revenues	41.000.015.000	42.362.263.457
Sapling Sales Revenues	210.702.000	400.125.108
Non-Wood Income	167.293.000	128.873.854
Other Income	3.621.990.000	3.207.679.884
TOTAL	45.000.000.000	46.098.942.303

In exchange for projected income; A balanced budget has been prepared, of which 4,965,000,000 TL is investment expenses and 40,035,000,000 TL is current expenses.

Table 14: Classification of Revolving Fund Expenses (TL), 2023

Expenses	2023	
	Revised Budget	Fruition
01 Personnel Expenses	9.826.864.910,07	9.826.864.910,07
01.01 Civil Servants	2.828.904.193,53	2.828.904.193,53
01.02 Contracted Personnel	683.061.850,58	683.061.850,58
01.03 Workers	6.291.348.261,04	6.291.348.261,04
01.04 Temporary Staff	23.550.604,92	23.550.604,92
02 State Premium Expenses to Social Security Institutions	1.598.565.386,01	1.598.565.386,01
02.01 Civil Servants	197.236.219,34	197.236.219,34
02.02 Contracted Personnel	94.437.112,56	94.437.112,56
02.03 Workers	1.306.892.054,11	1.306.892.054,11
03 Goods and Services Procurement Expenses	21.286.655.811,51	21.281.848.522,46
03.01 Purchases of Goods and Materials for Production	32.541.639,66	32.541.639,66
03.02 Purchases of Goods and Materials for Consumption	1.897.727.952,23	1.897.727.952,23
03.03 Runners	274.300.150,54	274.300.150,54
03.04 Mission Expenses	237.446.848,78	237.446.848,78
03.05 Service Procurement	15.870.298.343,11	15.865.491.054,06
03.06 Representation and Publicity Expenses	33.819.041,19	33.819.041,19
03.07 Purchase of Movable Goods, Intangible Rights, Maintenance and Repair Expenses	1.211.919.748,31	1.211.919.748,31
03.08 Real Estate Property Maintenance and Repair Expenses	1.728.602.087,69	1.728.602.087,69
05 Current Transfers	7.322.913.892,41	7.322.913.892,41
05.01 Mission Damages	15.321.824,68	15.321.824,68
05.03 Aid to Non-Profit Organizations	9.000.184,80	9.000.184,80
05.08 Shares of Revenues and Profits	7.234.820.361,93	7.234.820.361,93
05.09 Other Transfers	63.771.521,00	63.771.521,00
06 Capital Expenditure	4.965.000.000,00	4.541.529.412,15
06.01 Purchases of Finished Goods	2.053.460.295,73	2.053.460.295,73
06.02 Securities Production Expenses	465.808.719,46	465.808.719,46
06.04 Real Estate Purchases and Expropriation	2.257.036,00	2.257.036,00
06.05 Real Estate Capital Production Expenses	2.436.766.660,24	2.013.296.072,39
06.07 Real Estate Major Repair Expenses	6.707.288,57	6.707.288,57
TOTAL	45.000.000.000	44.571.722.123,10

2. Disclosures on Key Financial Statements

The total budget resource revised in 2023 is 65,062,323,099 TL, of which 20,062,323,099 TL, which constitutes 30.83% of this amount, was covered by the special budget, and 45,000,000,000 TL, which constitutes 69.17%, was met from the revolving fund. TL 51,118,481,099, which constitutes 79% of the total revised budget resource, was associated with service programs and the amount of expenditure made within the scope of the program was realized as TL 49,872,383,064. While the resource allocated to the management and support program was 13,943,842,000 TL, the realization was 13,778,139,946 TL.

At the economic classification level, the amounts of special budget and revolving fund appropriations and expenditures are given below, and

97.5% of the appropriation received for the program was used for the realization of the sub-program objectives. In the management and support program, this rate was 98.8%.

Table 15: Appropriations and Expenditure Amounts at the Economic Classification Level (Thousand TL), 2023

Expense Type	Start-up Allowance			Year-End Allowance			Fruition		
	Service Programs	Management and Support Program	SUM	Service Programs	Management and Support Program	SUM	Service Programs	Management and Support Program	TOTAL
01 Personnel Expenses	5.067.722	318.988	5.386.710	8.600.556	328.064	8.928.620	8.236.908	291.672	8.528.580
02 Social Security, Setup, State. Premium Expenses	1.068.057	60.138	1.128.195	1.767.722	54.612	1.822.334	1.622.375	45.991	1.668.366
03 Goods and Services Procurement Expenses	3.365.272	27.775	3.393.047	4.740.717	304.661	5.045.378	4.669.896	238.031	4.907.927
05 Current Transfers		309.130	309.130		325.130	325.130		293.220	293.220
06 Capital Expenses	1.931.370	114.630	2.046.000	2.417.543	149.418	2.566.961	2.199.972	132.076	2.332.048
07 Capital Transfers	186.310		186.310	419.633		419.633	394.583		394.583
08 Lending	551.802		551.802	954.267		954.267	954.077		954.077
In-Budget Total	12.170.533	830.661	13.001.194	18.900.438	1.161.885	20.062.323	18.077.811	1.000.990	19.078.801
Swivel Capital	32.395.700	10.304.300	42.700.000	32.218.043	12.781.957	45.000.000	31.794.572	12.777.150	44.571.722
Extra-Budgetary Total	32.395.700	10.304.300	42.700.000	32.218.043	12.781.957	45.000.000	31.794.572	12.777.150	44.571.722
GENERAL TOTAL	44.566.233	11.134.961	55.701.194	51.118.481	13.943.842	65.062.323	49.872.383	13.778.140	63.650.523

While the cash realization rate of the Rural Development Program was 95.6%, the same rate was 98.0% for the Conservation and Sustainable Management of Forests and Nature Program, 92.3% for the Use and Management of Soil and Water Resources Program, and 98.8% for the Management and Support Program

Table 16: Appropriations and Expenditure Amounts at Program Classification Level (Thousand TL), 2023

Program Classification	Start-up Allowance	Year-End Allowance	Year-End Spending	Balance
Rural Development	1.537.762.000	3.229.574.850	3.088.571.774	141.003.076
With the Protection of Forests and Nature Sustainable management	41.576.251.000	45.039.895.249	44.154.337.069	885.558.180
Earth & Water Use and Management of Resources	1.452.220.000	2.849.011.000	2.629.474.222	219.536.778
Administration & Support Program	11.134.961.000	13.943.842.000	13.778.139.946	165.702.054
TOTAL	55.701.194.000	65.062.323.099	63.650.523.011	1.411.800.088

3. Financial Audit Results

In the "General Directorate of Forestry 2022 Regularity Audit Report" prepared as a result of the audit carried out by the Court of Accounts in order to determine the compliance of the accounts and transactions of the General Directorate of Forestry with the laws and other legal regulations, to obtain reasonable assurance that the financial reports and statements accurately and reliably reflect the results of all activities and transactions, and to evaluate the financial management and internal control systems; It has been concluded that the financial reports and statements for 2022 contain accurate and reliable information in all material aspects, except for the account fields listed below and specified in the "Findings on the Basis of the Audit Opinion" section.

Findings on the basis of the audit opinion	Studies Initiated and/or Concluded for Detection
Failure to Perform Project Special Account Valuation Procedures It has been observed that the valuation procedures that should be carried out at the end of the month for the loans obtained from the external financing source monitored in the 104 Project Special Account and the grants of the European Union and international organizations are not carried out regularly. Failure to Report and Notify Bank Accounts with Full and Appropriate Value It was understood that the determination minutes of the bank accounts reported with the balance sheet at the end of the period were not prepared, the project special account was debited and credited without actually inflow and outflow of money, and the information form showing the bank account numbers opened in the name of the administrative or accounting units was not submitted to the Court of Accounts.	In 2023, valuation procedures are carried out as the statements of the Central Bank accounts of the projects are sent by the authorities. Bank Accounts Balance Determination Minutes were prepared and could not be uploaded to the portal of the Court of Accounts due to technical problems. The information form showing the bank account numbers opened on behalf of our administration or accounting units. As of 01.12.2023, the necessary arrangements have been made and the error in the financial statements in the report has been eliminated. In 2023, the interest has been reported to our instruction units again and feedback is received from the transactions carried out periodically. Compared to 2022, these stock accounts have decreased. Instructions were written to our Regional Directorates again for implementation unity and the necessary controls were subject to audit.
Not Including Certain Immovables in the Accounting Records with Trace Fee It has been observed that some immovables that need to be accounted for with the trace price are recorded with different values.	The test studies between the E-Permit module and BKMYBS are ongoing, and if the test studies are completed and put into practice, the incompatibility will be eliminated.
Failure to Carry Out Timely Transactions Related to Stocks and Tangible Fixed Assets to be Disposed of 294 It has been observed that there has been no decrease in the Inventories and Tangible Fixed Assets Account to be disposed of over the years, on the contrary, there has been an increase.	
Finding irregularities in the accounting records of different types of income It has been observed that some income is recorded in different income account codes.	
Dispute Between Units Regarding Uncollectible Permit and Easement Receivables It was observed that there was a discrepancy between the records of the accounting unit and the records of the relevant Department regarding the collection amounts of permit and easement receivables.	

As a result of the 2022 Regularity Audit of the General Directorate of Forestry Revolving Fund Enterprise; It has been concluded that the financial reports and statements for 2022 contain accurate and reliable information in all material aspects.

B. Performance Information

1. Program, Sub-Program and Activity Information

1.1 Conservation and Sustainable Management of Forests and Nature

1.1.1 Protection of Forests and Forest Resources

1.1.1.1 Fighting Forest Fires

In order to effectively fight forest fires, the activities outlined below were carried out during the year.

- The planned trainings for non-governmental organizations, hunters, shepherds and farmers, students, personnel working in tourism agencies and touristic facilities, military units and local fire brigades, forest villagers and fire volunteers have been completed.
- In order to prevent the spread of forest fires; Construction and maintenance of fire safety roads and lanes were carried out.
- Within the scope of fighting and preventing forest fires, a total of 120,000 people was registered as fire volunteers, and 22,950 fire-resistant suits and 23,613 pairs of boots were procured through open tender and distributed to the relevant units.
- A total of 4,079,769,163 TL was paid for the leased aircraft, within the scope of the Helicopter and Aircraft Procurement Project; 300,000,000 TL was transferred to the Defense Industry Support Fund, and 70,742,984 TL was accounted for transfer.
- Within the scope of the reserve force, 62,552,850 TL was paid for the materials provided to a total of 29 aircraft, including 25 helicopters, 2 aircraft and 2 unmanned aerial vehicles belonging to the Ministry of National Defense and the Ministry of Interior, and 11,491,737 TL was paid for 342,016 liters of fuel used in this context.
- "25-night vision goggles" to be used in aircraft registered in our inventory, "personal protective equipment" within the scope of reserve power protocol, "3 under fuselage tanks" and "1 TK-9 camera" used in firefighting aircraft were procured. A total of 129,257,016 TL was paid.
- The "Vehicle Tracking System" and the "Camera Surveillance System" were used effectively, and cameras were installed on 55 water-throwing firefighting helicopters.
- 245 digital handheld radios, 1 digital radio communication system and 2 test measuring devices were purchased.

By taking physical measures in the fight against fire, 2,579 forest fires were intervened and 15,520 hectares of forest area was damaged.

Table 17: Numerical Distribution of Forest Fires to Causes of Outbreak, 2019-2023

Causes of Fire Outbreak	Unit	2019	2020	2021	2022	2023
Intent	Custom	124	72	110	86	92
Negligence/Carelessness/Accident	Custom	883	1.156	1.001	830	1.133
Natural	Custom	372	312	353	358	399
Cause Undetermined	Custom	1.309	1.859	1.329	886	955
TOTAL	Custom	2.688	3.399	2.793	2.160	2.579

Table 18: Areal Distribution of Forest Fires to Causes of Outbreak, 2019-2023

Causes of Fire Outbreak	Unit	2019	2020	2021	2022	2023
Intent	Hectare	686	718	46.148	4.722	662
Negligence/Carelessness/Accident	Hectare	6.529	8.285	46.878	5.428	11.260
Natural	Hectare	373	197	208	517	365
Cause Undetermined	Hectare	3.744	11.771	46.269	2.132	3.233
TOTAL	Hectare	11.332	20.971	139.503	12.799	15.520

Within the scope of the "Rehabilitation of Burned Areas and Fire-Resistant Forests Facility Project (YARDOP)" initiated in 2010, work was carried out on an area of 44,185 hectares and 746 km of fire prevention facilities were organized.

1.1.1.2 Protection of Forests from Illegal Interference and Combating Forest Pests

A fight against harmful species seen in our forests was carried out on an area of 179,445 hectares; 38,116 bird nests were hung in forest areas and 60 ant transplants were carried out. 824,945 predatory insects were produced and released into

diseased areas, and 1,445 islets/wire cages were established in areas where pine insects were seen.

Table 19: Forest Pest Control Application Area Amounts and Expenses, 2019-2023

	Unit	2019	2020	2021	2022	2023	
						Quantity	Thousa and TL
Biological Control	Hectare	88.835	93.790	84.226	73.840	69.271	12.994
Biotechnical Challenge	Hectare	79.273	106.198	125.172	73.745	55.445	10.791
Mechanical Combat	Hectare	35.482	45.725	62.617	58.636	53.961	17.748
Chemical Control	Hectare	1.586	2.059	814	1.085	768	710

In order to increase the capacity of beneficial insect production laboratories, 46 laboratory devices were purchased during the year; 2.836.954 TL resources were used.

13,412 trees were evaluated in 584 Level I permanent observation areas and 7,663 trees were monitored in 52 Level II observation areas.

Table 20: Assessed Permanent Observation Area (DGA) and Number of Trees, 2019-2023

	Unit	2019	2020	2021	2022	2023
Level I DGA Assessed Evaluated Tree	Custom	599	599	580	579	584
	Custom	13.856	13.885	13.463	13.328	13.412
Level II DGA assessed Evaluated Tree	Custom	52	52	50	50	52
	Custom	7.637	7.574	7.413	7.144	7.663

Visual assessment of crown status and damage factors was carried out in a total of 636 observation areas, including 584 permanent observation areas within the scope of Level I and 52 permanent observation areas within the scope of Level II; An appropriation of 1,269,212 TL was used.

In addition; sedimentation, spill sampling, phenological observations and air quality measurements were carried out at 18 Level II sites with intensive monitoring; An appropriation of 5,271,213 TL was used. Vegetation and biodiversity determination studies were carried out in all 52 Level II sites with the procurement of services; An appropriation of 1,040,000 TL was used.

A total of 15,957 crime reports were issued by personnel from 18 sensitive areas and 2,186 collective protection teams established across the country.

Table 21: Change in Forest Crime, 2019-2023

Year	Cut		Transport		Possession	
	Number of Crimes	m³	Number of Crimes	m³	Number of Crimes	m³
2019	3.356	33.742	706	1.442	642	1.514
2020	4.532	68.756	786	1.795	701	1.382
2021	4.047	38.783	548	1.450	556	1.492
2022	4.962	51.515	1.079	3.147	611	1.397
2023	4.506	43.178	834	2.536	571	1.110
	Opening-Settling		Work		Grazing	
	Number of Crimes	Decare	Number of Crimes	Decare	Number of Crimes	Number of Animals
2019	3.550	13.494	3.549	12.864	834	52.385
2020	5.096	22.707	4.642	17.371	962	65.265
2021	6.043	24.677	5.987	26.290	802	61.798
2022	4.774	21.085	5.361	23.298	528	49.381
2023	4.076	16.881	5.629	30.457	296	30.363
	Consumables		Hunting Crimes		SUM	
	Number of Crimes	m³	Number of Crimes	Number of Animals	Number of Crimes	
2019	96	252	2	150	12.735	
2020	92	146	1		16.812	
2021	88	361			18.071	
2022	90	144	41	107	17.446	
2023	45	129			15.957	

In addition, a total of 547 village legal entities were cooperated with in the protection of youth care areas and cultural fields, and 50,012,915 TL resources were transferred to the villagers.

By completing the revision application in 500 units 2/B and 1,500 units; 5,000 hectares of land has been taken out of the forest boundaries within the scope of the 2/B application of the Forest Law No. 6831 as amended by the Law No. 3302.

Table 22: Forest Cadaster Project Implementation Results, 2023

	Unit	Revision	2/B	Total
Program of the Year	Pcs/Unit	1.500	500	2.000
	Thousand TL			200.000
Application Result	Pcs/Unit	1.500	500	2.000
	Thousand TL			200.000

Permit requests other than forestry activities in areas considered as forests were evaluated during the year and submitted to the Ministry's commission in accordance with the Presidential Circular No. 2018/8; Requests that are found appropriate are subject to permission.

In order to establish and disseminate environmental awareness with the love of forests, to promote our forests and forestry services to large masses, and to constantly inform the society about forests and forestry-related issues;

- Activities on the love of nature and forests were organized at the level of all regional directorates and participation in the activities organized by the local people was ensured.
- In order to promote the activities and to inform the society about forestry and forest ecosystem issues; Cooperation was made with broadcasting organizations, meetings and promotional trips were organized with press organizations.
- With the organization on "Embracing the Forest and Nature Walks" carried out at the regional level, "Camping and Excursion in the Forest" activities continued, and activities of different types and contents were organized within the framework of the protocols signed with the Provincial Directorates of Youth and Sports.
- Sports clubs within the regional directorates of forestry were supported, and students and young people were informed through Squirrel Children's Magazine, Squirrel Children's Theater and meetings.

1.1.2 Development and Expansion of Forests

1.1.2.1 Afforestation, Sapling and Seed Production

A total of 15,195 hectares of afforestation facilities, 5,591 hectares of which are industrial afforestation facilities,⁴ and 114,708 hectares of afforestation maintenance works were carried out on an area of 70,059 hectares.

Table 23: Implementation Results of Afforestation Studies, 2019-2023

	2019	2020	2021	2022	2023			
					Program		Application	
					Hectare TL	Thousand	Hectare	Thousand TL
Study-Project	180.684	155.382	141.100	95.308	62.720	3.342	70.059	2.872
Afforestation Facility	17.871	28.632	35.371	29.631	19.613	390.075	15.195	304.248
Reforestation Maintenance	153.428	152.200	97.676	104.588	114.737	428.101	114.708	447.169

An area of 4,651 hectares has been special Afforestation area as projected; 155.494.679 TL support provided.

Table 24: Implementation Results of Special Afforestation Studies, 2019-2023

	Unit	2019	2020	2021	2022	2023
Private Afforestation Grant	Hectare	3.692	4.374	5.755	6.537	4.651
	Thousand TL	16.826	36.154	46.674	111.678	155.495
Loan	Thousand TL	949	68	31	5	

132,795,000 saplings were produced (new production)⁵ and 128,500,000 saplings were cared for (transferred and new production), and 118 tons of seeds were produced from ornamental and leafy forest tree species and ornamental plants, especially larch, scotch pine, red pine, eastern beech, mahaleb, buckthorn, oak, almond, etc.

Table 25: Production and Utilization Capacity of Nurseries, 2019-2023

	Unit	2019	2020	2021	2022	2023
Number of Nurseries	Custom	138	137	135	136	137
	Hectare	3.290	3.270	3.351	3.367	3.370
Sapling Production and Care	Thousand Pieces	242.436	273.534	274.930	260.000	261.295
Seed Production	Tone	132,6	143,8	146,5	116,8	118,0

Table 26: Sapling and Seed Production, 2023

	Unit	2023			
		Program		Application	
		Quantity	Thousand TL	Quantity	Thousand TL
Sapling Production (New Production)	Thousand Pieces	131.500	331.914	132.795	327.547
Sapling Care (Rollover and New Production)	Thousand Pieces	128.500	176.300	128.500	171.821
Seed Production	Tone	117	21.450	118	20.701
Seed Care	Tone	94	2.720	94	2.543
Tree and Seed Breeding Facility	Hectare	42	2.930	42	2.292
Tree and Seed Breeding Care	Hectare	1.594	6.300	1.609	5.874
Tree and Seed Breeding Areas Failure	Km	11	700	11	1.004
Underlay Sapling Production	Custom	27	900	27	880
Grafted Sapling Production	Custom	21.000	525	7.380	225

Within the scope of capacity improvement in nurseries; A total of 195,755,267 TL resources were used, including 72,987,700 TL for the purchase of various machinery, equipment and equipment, and 122,767,567 TL for facilities and major repair works.

A total of 492,029,442 revolving fund revenues were provided, including forest tree sapling sales revenue of 400,125,108 TL, ornamental plant sales revenue of 88,240,757 TL and seed sales revenue of 3,663,577 TL, and 14,465,310 saplings were allocated to schools, universities, military units, municipalities, public institutions and organizations and our citizens.

1.1.2.2 Forest Care, Rejuvenation and Rehabilitation

Within the scope of maintenance works, work was carried out on a total area of 768,757 hectares, 8,864 hectares of which was pruning.

Table 27: Maintenance Implementation Results, 2019-2023

	2019	2020	2021	2022	2023			
					Program		Application	
					Hectare	Thousand TL	Hectare	Thousand TL
Youth Care	165.022	167.683	188.404	207.751	265.484	414.810	271.265	414.810
Frequency Maintenance	171.712	178.839	191.630	178.739	206.091	119.086	195.890	119.086
Buddha	11.346	9.936	8.732	8.632	8.595	23.378	8.864	23.378
Initial Spacing Care	77.536	79.393	89.544	85.578	109.448		92.152	
Conversion of Coppice	75.647	72.843	69.341	67.876	67.917	12.655	71.887	12.665
Culture Maintenance	127.248	117.563	97.021	120.875	98.986	152.091	98.258	152.091
Coppice forest restoration				3.582	3.283		3.495	
Industrial Maintenance			36.275	35.970	30.717	20.105	26.946	20.105

247 silviculture plans have been prepared, 170 of which have been revised, and natural rejuvenation of 34,603 hectares and artificial rejuvenation of 15,739 hectares have been completed.

Table 28: Regeneration Studies Implementation Results, 2019-2023

	2019	2020	2021	2022	2023			
					Program		APPLICATION	
					Hectare	Thousand TL	Hectare	Thousand TL
Natural Regeneration	24,652	53,240	32,435	88,270	32,000	396,356	34,603	396,356
Artificial Regeneration	8,786	10,139	18,798	27,800	9,408	254,264	15,739	254,264

In ongoing rehabilitation studies; Work was carried out on a total of 50,896 hectares of land, 55 hectares of which was the rehabilitation of mining areas.

Table 29: Rehabilitation

Table 28: Regeneration Studies Implementation Results, 2019-2023

	2019	2020	2021	2022	2023			
					Program		APPLICATION	
					Hectare	Thousand TL	Hectare	Thousand TL
Natural Regeneration	24,652	53,240	32,435	88,270	32,000	396,356	34,603	396,356
Artificial Regeneration	8,786	10,139	18,798	27,800	9,408	254,264	15,739	254,264

In ongoing rehabilitation studies; Work was carried out on a total of 50,896 hectares of land, 55 hectares of which was the rehabilitation of mining areas.

Table 29: Realizations in Rehabilitation Studies, 2019-2023

	2019	2020	2021	2022	2023			
					Program		APPLICATION	
					Hectare	Thousand TL	Hectare	Thousand TL
Rehabilitation Facility	73,248	56,576	85,098	55,107	40,865	37,625	50,896	38,013
Rehabilitation Care	39,768	34,589	44,292	36,365	22,265	26,384	21,510	25,062

1.1.1 Management of Forests

1.1.1.1 Management Activities

In 2023; A total of 437,122 hectares were purchased by our chief engineering offices and 1,453,884 hectares were purchased for service.

A management plan was made/made for an area of 1,891,006 hectares and a total of 7,365,000 TL was used in national forest inventory studies.

Table 30: Forest Area with a Forest Management Plan, 2019-2023

	2019	2020	2021	2022	2023
Hectare	957.0192.042.848		1,539,855	2,351,928	1,891,006

Table 31: Forest Management Project Realization Status, 2023

APPLICATION				
Forest Management		National Forest Inventory		TOTAL
Hectare	Thousand TL	Quantity	Thousand TL	Thousand TL
1,891,006	57,815	5,027	7,365	65,180

Moreover; 505,000 TL forest management project price difference payment was made, 300,000 TL appropriation was used in survey-project studies, stand draft maps were produced in Adana, Antalya, Elazığ, Trabzon and Sinop Forest Regional Directorates in an area of 6,741,901 hectares; A total of 12,222,144 TL was spent, 2,297,144 TL of which was for orthophoto production and supply of base maps.

1.1.1.2 Wood Production, Standardization and Certification

The production program was prepared considering the production capacity of the forests and market demands; 22,606,763 m3 of industrial wood and 5,166,656 m3 of fuel wood were produced.

Table 32: Wood Production Program and Realizations, 2019-2023

						2023	
	Unit	2019	2020	2021	2022	Program	Realization
Sewn Stamp	M3	28,662,997	31,699,680	36,133,585	34,159,056	32,000,000	28,922,837
Industrial Wood	M3	22,113,249	24,751,066	27,735,268	25,480,940	25,600,000	22,606,763
Firewood	Stere	5,589,798	5,396,680	5,487,368	6,128,791	4,375,000	5,166,656
Production Expense (Primary)	Thousand TL	1,745,463	2,307,046	2,782,658	5,911,995		13,304,294

Table 33: Industrial Wood Production Figures, 2019-2023

	Unit	2019	2020	2021	2023		
					Program	Realization	
Log	M3	8,514,026	9,790,637	10,327,486	8,609,521	8,730,000	8,276,631
Wire Pole	M3	58,333	68,298	99,211	72,372	70,000	76,418
Mine Mast	M3	929,259	1,070,533	1,254,837	957,835	1,250,000	876,385
Industrial Wood	M3	1,008,952	1,092,798	1,195,476	1,031,331	1,820,000	869,752
Paper Wood	M3	3,175,505	3,609,978	4,453,280	5,387,855	4,718,000	3,516,976
Fiber Chip Wood	M3	8,417,096	9,105,038	10,388,354	9,411,013	9,000,000	8,982,151
Pole	M3	10,078	13,784	16,624	11,013	12,000	8,450
TOTAL	M3	22,113,249	24,751,066	27,735,268	25,480,940	25,600,000	22,606,763

Efforts to increase the sales of planted trees continued in terms of efficient and rational management; 7,167,162 m3^{of} planted trees, 16,798,466 m3^{of} industrial wood and 4,766,702 m3 of fuel wood were sold.

Table 34: Wood Sales Amounts, 2019-2023

		2023					
	Unit	2019	2020	2021			
					Amount	Thousand TL	
Industrial Wood	Thousand M ³	13,606	16,109	17,071	14,432	16,798	31,304,981
Firewood	Thousand sterling	4,396	6,874	4,538	4,959	4,767	996,248
Sewn Sales	Thousand M ³	9,308	9,914	13,361	12,465	7,167	10,063,258

Forest management certificate (FSC) was obtained in 8,265,709 hectares of forest area covering 101 forest management directorates ⁶. Within the scope of the "Procurement of Materials for the Wood Material Testing Laboratory Project", 2 different devices were planned to be purchased in 2023 and the procurement process was completed.

Table 35: Amount of Forest Area for which Forest Management Certificate was Obtained, 2019-2023

	Unit	2019	2020	2021	2022	2023
Certified Forest Area (Cumulative)	Hectare	4,276,219	6,577,142	6,577,142	6,577,142	8,265,709

1.1.1.3 Evaluation and Dissemination of Non-Wood Forest Products and Services

24 " Ecotourism Management Plans" were completed, ⁷the production target of 1,200,000 tons of non-wood products was achieved and an income of 36,964,740 TL was obtained.

Table 36: Non-Wood Forest Products Production Amounts, 2019-2023

	Unit	2019	2020	2021	2022	2023
Production Quantity	Ton	771,000	829,000	928,000	1,060,000	1,200,000
Sales Revenue	Thousand TL	12,650	15,288	18,407	33,218	36,964

- Within the scope of the efforts to establish forest parks, which were created to enable people living in or around the city to be alone with nature, 121 forest parks were established²⁹ and the registration of 41 forest parks was cancelled.
- In addition, with the aim of planning and implementing forest areas in an organized and sustainable manner under the name of "Nation Forest" with a new recreation approach, Amasya National Forest, Izmir National Forest, Kastamonu National Forest, Kayseri National Forest, Mersin National Forest, Kocaeli National Forest, Batman National Forest. Forest, Manisa National Forest and Siirt National Forest facilities were realized.
- In order to protect and ensure the sustainability of biodiversity, biodiversity has been integrated into forest management plans in 4 forest management directorates³⁰, and the results summarized below have been achieved during the year with action plans whose implementation period is ongoing and/or completed.
- 1,300 tons of resin was produced, and work was carried out on an area of 431 hectares within the scope of transforming acorn-dense areas into acorn business class for plant production business purposes.
- Within the scope of transforming dense areas in cedar mushroom areas into cedar mushroom business class for plant production and business purposes, work was carried out on an area of 270 hectares and a truffle forest was created in an area of 484 hectares.
- Laurel rehabilitation was carried out in an area of 1,951 hectares and 61 honey forests were established.

1.1.1.4 Services Related to Forest Roads

6,167 km of road works have been carried out, 237,174 km of construction, maintenance and repair works, 3,657 km of application, 47 meters of bridges and 3,297 km of engineering structures have been completed.

Table 37: Forest Road Construction Program Implementation Results, 2019-2023

	Unit	2019	2020	2021	2022	2023			
						Program		APPLICATION	
						Amount	Thousand TL	Quantity	Thousand TL
Forest Road Network Plan	Piece	298	278	862		3	150	3	260
New Road	km	1,324	2,675	3,822	6,865	5,033	668,688	4,117	631,663
Application	km	109		1,307	8,292	5,859	47,070	3,657	22,746
Fire Safety Road	km	113	173	152	374	503	10,416	164	1,907
Tower Hut Road	km				2	6	21		
Tractor Road	km	1,025	1,538	2,538	2,740	2,022	93,240	1,646	56,838
Warehouse Internal Road	km	136	167	272	199	274	13,800	240	9,189

Table 38: Maintenance, Repair, Art Structure and Bridge Program Implementation Results, 2019-2023

	Unit	2019	2020	2021	2022	2023			
						Program		APPLICATION	
						Amount	Thousand TL	Amount	Thousand TL
Major Repair	km	1,389	1,354	1,630					
Superstructure	km	515	710	942	1,132	1,791	127,652	1,394	106,997
Skidding Path	km				2,686	2,977	59,934	2,227	45,784
Bridge	M.	12	55			49	6,945	47	6,486
Art Structure	km	873	2,071	1,251	1,948	3,881	302,955	3,297	282,030
Fire Safety Road	km	24,911	25,088	23,595	22,770	23,770	83,520	22,838	56,671
Maintenance	km								
Tower Hut Road Maintenance	km	1,562	1,585	1,473	1,206	1,145	4,007	1,068	2,893
Production Path Maintenance	km	168,590	171,251	175,803	187,221	210,442	895,962	209,647	671,236

1.2 Use and Management of Soil and Water Resources

1.2.1 Protection, Development and Effective Use of Soil Resources

1.2.1.1 Combating Desertification and Erosion

Soil conservation facilities and 80,000 landfills in a total area of 40,849 hectares, 15,285 hectares of which are flood control.

Soil conservation maintenance work has been completed in an area of one hectare.

Table 39: Soil Conservation and Erosion Control Facility, 2019-2023

	Unit	2019	2020	2021	2022	2023			
						Program		APPLICATION	
						Amount	Thousand TL	Amount	Thousand TL
Soil Conservation and Erosion Control Facility	Hectare	16,538	20,902	36,695	36,088	40,686	240,270	40,849	207,827

1.2.1.2 Pasture Improvement

Within the scope of the projects included in the 2023 investment program, pasture improvement work has been completed in an area of 12,775 hectares.⁸

Table 40: Pasture Improvement Study, 2019-2023

2023									
	Unit	2019	2020	2021	2022	Program		Implementation	
						Quantity	TL	Amount	TL
Pasture Improvement Facility	Hectare	8.088	10.438	12.394	12.893	10.675	17.539	12.775	18.589

1.3 Rural Development

1.3.1 Development and Support of Forest Villagers

1.3.1.1 Supporting Forest Villagers

A total of 1,193,564,200 TL resources, including 954,241,600 TL lending and 239,322,600 TL capital transfer (grant); 1,193,221,675 TL was used; 58 typical projects of different project types were approved and a total of 683,820 TL was used in survey planning studies.

Table 41: Individual and Cooperative Support Applications, 2019-2023 (Based on 2023 Deflator Coefficient)

	Unit	2019	2020	2021	2022	2023
Individual Supports	Thousand TL	838,057	906,891	912,627	691,267	1,172,698
Cooperative Supports	Thousand TL	16,075	2,826	19,842	10,981	20,524
TOTAL	Thousand TL	854,132	909,717	932,469	702,248	1,193,222

Table 42: Social and Economic Personal Support Applications, 2019-2023 (According to 2023 Deflator Coefficient)

	Unit	2019	2020	2021	2022	2023
Social Qualified	Thousand TL	64,633	69,327	113,450	73,033	105,257
Economically Qualified	Thousand TL	773,424	837,564	799,178	618,234	1,067,441
TOTAL	Thousand TL	838,057	906,891	912,628	691,267	1,172,698

Individual support was provided to 11,316 families through social and economic practices; A resource of 1,172,698,085 TL was provided.

Table 43: Number of Families Beneficiary of Individual Support Applications, 2019-2023

	Unit	2019	2020	2021	2022	2023
Social Qualified	Piece	2,163	2,119	3,640	2,668	3,531
Economically Qualified	Piece	7,178	7,129	7,487	7,750	7,785
TOTAL	Piece	9,341	9,248	11,127	10,418	11,316

Table 44: Number of Families Benefiting from Individual Support Applications by Project Types, 2019-2023

	Unit	2019	2020	2021	2022	2023
Roof Cover	Piece	958	1,046	978	890	1,610
Insulation and Floor Heating System	Piece	911	711	1,030	822	1,064
Solar energy	Piece	221	116	338	173	517
Scientific Beekeeping	Piece	312	171	240	349	324
farming	Piece	5,806	5,488	5,751	5,614	5,819
Handicrafts and Home Arts	Piece	77	88	68	64	154
Facility Acquisition and Conversion	Piece	218	77	213	217	130
Indoor Electrical Installation	Piece	73		124	89	
Production Mechanization	Piece	765	1,305	1,215	1,506	1,344
Disaster Payments	Piece		246	609		
Pellet Stove Heating System	Piece			10	8	
Forest Fire Supports	Piece					14
Roof Type Solar Energy Electricity Production System.	Piece			551	686	340
TOTAL	Piece	9,341	9,248	11,127	10,418	11,316

5 cooperative projects prepared by Agricultural Development Cooperatives established in forest villages were approved and implemented, and a total of 20,523,590 TL was allocated.

Table 45: Distribution of Cooperative Supports by Years, 2019-2023 (According to 2023 Deflator Coefficient)

	Unit	2019	2020	2021	2022	2023
Number of Implemented Projects	Piece	5	2	12	9	5
Cooperative Loan	Thousand TL	16,075	2,826	19,842	10,981	20,524

1.4 Management and Support Program

1.4.1 Inspection, Audit and Consultancy Services

1.4.1.1 Inner control

2023-2025 Period Internal Audit Plan and 2023 Internal Audit Program have been prepared; included in the program 22 of 30 audits have been concluded.

Table 46: Number of Internal Audits Performed, 2019-2023

	Unit	2019	2020	2021	2022	2023
Compliance Audit Compliance/Financial Audit	Piece		15	5	10	14
	Piece					6
Information Systems Audit System Audit	Piece					1
	Piece		2	3	22	1

As a result of the completed inspections; 22 internal audit reports were prepared, and compliance audits of information systems were carried out within the scope of the "Information and Communication Security Guide" published by the Presidential Digital Transformation Office.

Table 47: Number of Internal Audit Reports Issued, 2019-2023

	Unit	2019	2020	2021	2022	2023
Internal Audit Report	Piece	17	8	12	21	22
Analysis report	Piece	1	1	17		
Consulting Report	Piece					

An internal evaluation for 2022 was made within the framework of the Quality Assurance and Development Program, and it was stated in the review report that it was "Generally Compliant with Public Internal Audit Standards".

1.4.1.2 Inspection, Audit and Investigation

As a result of administrative and technical inspections carried out to ensure that forestry activities are carried out effectively, efficiently and in accordance with economic management principles, a total of 283 reports of different types were prepared and put into practice.

Table 48: Number of Inspection Reports Issued and Implemented, 2019-2023

	Unit	2019	2020	2021	2022	2023
Analysis report	Piece	106	422	117	73	97
Disciplinary Investigation/Investigation Report	Piece	54	49	39	60	82
Preliminary Investigation Report	Piece	12	16	17	20	25
Inspection Report with Response	Piece	130	4	24	84	54
Deposit Report	Piece	9	13	7	10	8
Judicial Investigation/Investigation/Issuance Report	Piece	7	15	8	12	16
General Situation Report	Piece					1

1.4.1.3 Corporate International Cooperation Activities

In the process of sharing the experiences gained throughout the country in the field of forestry on an international scale and developing cooperation in the implementation of scientific/technical developments; 65 foreign temporary assignment approvals were received, 134 personnel were assigned abroad, and the studies summarized below were completed and projects were carried out and/or coordinated.

National Greenhouse Gas Inventory Calculation and National Greenhouse Gas Inventory Report (NIR) LULUCF Section (1990-2021) has been prepared.

Participation was made in the 28th Conference of the Parties to the UNFCCC (COP28) and the 18th Session of the UN Forest Forum (UNFF-18).

Participated in the meetings held during the Ministerial Conference on the Protection of European Forests, known as FOREST EUROPE; A workshop titled "New Generation Green Jobs" was hosted within the scope of "Green Jobs", one of the Forest Europe working groups.

Participation was made in the 25th FAO-Near East Forestry and Rangeland Commission (NEFRC) session and the European Forestry Commission (UNECE) Forest Committee meeting.

Participation was made in the 17th Forest Pedagogy Congress, and a representative was added to the European Forest Pedagogy Working Group.

Experts from 8 countries visited the General Directorate of Forestry, and delegation visits were made to 3 countries within the scope of bilateral cooperation with 11 institutional personnel. Additionally, 16 personnel were trained in 4 different training programs from 7 countries.

The pine beetle, 2,000 Calosoma terminator bug (TRNC), 225,348 saplings of various species (Lebanon), 100 adult "Calosoma 2 fire-fighting aircraft and 1 helicopter (Greece) were sent to intervene in the sycopantha predator (Belgium) and forest fires.

Project for Preserving Biological Diversity in Kaz Mountains and Strengthening Sustainable Management of Forest Landscapes; An initial workshop was held, a meeting was held with the Strategic and Budget Directorate for co-financing contribution, and the first meeting of the Project Steering Committee was held. Additionally, the Project Team was formed and the Project Coordinator was appointed.

Promotion of Low-Cost Energy Efficient Wooden Houses in Turkey Project; The opening workshop of the project was held.

Climate Resilient Forestry Project (İDOP); Project Implementation Document has been approved by the World Bank.

Turkey Resilient Landscape Integration (TULİP) Project; It consists of two sub-projects, and the realization figures achieved in the sub-projects are given below.

Table 49: Bolaman Stream Basin Rehabilitation Project Implementation Results, 2023

	Unit	Program		Application	
		Amount	Thousand TL	Amount	Thousand TL
Pasture Reclamation, Erosion and Flood Control	+	475	13,285	9,407	
Pasture Improvement	Hectare		1,000	7,263	
Consultancy / Supervision	+		9,100	986	
Technical Cap. Come. Workshop ...	+		2,025	693	
Hardware Purchase	+		695	465	
Rent a car	+		465		
Forest Rehabilitation and Afforestation	+		6,000	2,795	
Make Integrated Basin Plan/Project.	+		6,000	2,795	
Sapling and Seed Production	+		11,060	10,295	
Improvement of Nurseries	+		11,060	10,295	
Improving the Living Conditions of the People	+		1,010	1,008	
Development of Recreational Areas and Ecotourism	+		6,000	2,959	

Table 50: Çekerek River Basin Rehabilitation Project Implementation Results, 2023

	Unit	Program		Application	
		—			
		Amount	Thousand TL	Amount	Thousand TL
Pasture Reclamation, Erosion and Flood Control	+		21,076	15,189	
Erosion Control Facility	Hectare	486	5,692	486	5,041
Pasture Improvement	Hectare	200	897	200	690
Consultancy / Supervision	+		9,002	8,412	
Technical Cap. Come. Workshop.	+		2,550	61	
Hardware Purchases	+		171	171	
Software Purchases	+		2,000	280	
Rent a car	+		764	534	
Forest Rehabilitation and Afforestation	+		26,115	11,099	
Afforestation Facility	Hectare	295	4,365	350	3,220
Rehabilitation Facility	Hectare	350	1,750	350	1,676
Make Integrated Basin Plan/Project.	+		20,000	6,203	
Improving the Living Conditions of the People	+		9,908	9,802	
Development of Recreational Areas and Ecotourism	+		9,216	9,132	

Adaptation to Climate Change and Forest Villages to Increase Mitigation for Wildfire Prevention And Urgent Intervention Development Plans Project; of the project was opened and technical meeting was held. Also, dormitory out of technical visit realized, example applications has been evaluated.

Sustainable Forests Usage and Smart Management Project; Project An introductory meeting was organized for stakeholders.

ERASMUS + Vocational Education Learner and Staff Mobility Accredited Projects (KA121-VET); for 2021 grant budget as 122,000 Euros explained. Grant The contract was completed in 2023; 28 staff benefited from it. 2022 grant an application was made for the budget and Türkiye National A budget of 164,000 Euros was accepted by the Agency has been made. 2023 grant an application was made for the budget and Türkiye National 147,428 Euro grant by the Agency acceptance has been; grant contract has been signed.

A Long-Term Forest Fire Prevention Framework for the Istanbul Forest Region- Implementation Phase; The project was opened, the "Training of Volunteers" for capacity building in forest fire prevention and combat was completed, and a technical trip abroad was organized.

Sustainable Energy Finance Mechanism Project for Photovoltaic Electricity Production in Forest Villages; Installation of 1.5 KWH and 337 2.0 KWH solar power plants has been initiated; Their installation continued in 2022. The project was completed in February 2023, but its financial closing has not been completed.

Cooperation Project for Disaster Prevention and Environmental Monitoring in the Black Sea Basin; A total of 330,647

Euros, 92% of which were grants, were used in the project, which was completed in 2023.

Summary information about the projects within the scope of the FAO-Turkey Forestry Partnership Program (FTFP) and the work carried out during the activity year is given below.

Projects within the Scope of FTFP;

BRIDGES- Restoration, Income, Development, Enhancement of Ecosystem Services- GCP /INT/340/TUR; Collation of project data and appropriate preparation of operational and financial closing formalities have been completed.

FRIENDS- Improving Forest Restoration for Environmental Development and Sustainability in Central Asia - GCP /SEC/021/TUR: Project; In 2022, pilot areas and personnel to receive training in the beneficiary countries were determined, and in 2023; Training has been provided in our country on nursery infrastructure and techniques, seed collection, storage and germination, Collect Earth, factors of degradation , technologies to combat desertification, erosion control, land restoration, IUCN red list species, participatory approaches, and dissemination of gender and equality of opportunity. In addition, a field program was organized with the participation of beneficiary country representatives, experts were requested from the General Directorate of Forestry for the targeted activities, and experts deemed appropriate were notified to FAO.

Strengthening the Cooperation between FAO and TOB through Increasing the Capacity of the International Forestry Training Center and Improving Biodiversity and Sustainable Forestry GCP/SEC/024/TUR; The regulatory document was submitted to the Ministry of Agriculture and Forestry by FAO in order to transfer the Project budget of 1,000,000 Dollars to the relevant project budgets.

Biodiversity and Sustainable Forestry- GCP/SEC/025/TUR Increasing the Visibility of FAO-Turkey Partnership Programs Project- GCP/SEC/020/TUR: Project; The regulatory document was submitted to the Ministry of Agriculture and Forestry by FAO in order to transfer the Project budget of 3,330,000 Dollars to the relevant project budgets.

Projects within the Scope of FTTP;

No One Left Behind Project; Workshops were held within the scope of the Project in 2022 and 2023; After conducting field and survey studies in our country to determine the current situation, a report was prepared for the provinces of Kahramanmaraş, Burdur and Ordu.

1.4.2 Senior Management, Administrative and Financial Services

1.4.2.1 . Activities for Information Technologies

Maintenance and support services were received for 41 modules developed within the scope of the Forest Information System (ORBİS) Project, 39 laptops and 1,455 desktop computers, 8 hand terminals, 6 barcode readers, 1,645 monitors, 15 projectors, 122 printers. Within the scope of developing the IT infrastructure, various IT materials, including 2 integrated servers, backup units and increased disk space, were procured, and 6,648 e-signatures were procured and renewed. In addition, the infrastructure of the forest regional directorates' websites was updated with 2 mobile applications, Information Security Management System (ISMS) internal and external audits and Personal Data Protection Law (KVKK) compliance studies were carried out, license updates and maintenance and support services were provided for the required software.

1.4.2.2 Other Support Services

22,134,197 TL of the 22,288,000 TL allocation allocated for the purpose of increasing the capacity of the Institute Directorates, improving the physical infrastructure and financing the projects was used; 154 research projects were carried out, 14 of which were startups.

Table 51: Number of Research Projects Conducted and Concluded, 2019-2023

	Unit 2019	2020202120222023
Number of Projects Executed	Qty208196188168154	
Number of Completed Projects	Quantity4225322429	

29 projects were finalized, 121,086 soil, water and plant analyze were performed, 1,555 seed quality control tests were carried out, 67 research projects prepared by public institutions/organizations and universities were examined and permission approval certificates were issued.

A total of 597,929,572 TL resources were used within the scope of new building and supply construction and maintenance and repair of existing buildings and facilities, 1,906,427,525 TL for the operation and repair and maintenance expenses of service vehicles and production and protection machines, and 1,906,427,525 TL for the purchase of various vehicles, machinery, equipment and equipment. 1,850,540,603 TL was spent.

Table 52: Machine Park Operating Expenses, 2019-2023

	Unit	2019	2020	2021	2022	2023
Operation time	Hour	898,419	974,100	1,039,266	1,050,815	1,127,140
	Kilometer	94,565,843	110,004,506	127,831,877	125,339,636	140,607,205
Consumed Fuel	Liter	27,577,415	28,246,872	31,868,793	32,926,837	36,627,962
	Thousand TL	176,484	281,011	226,037	1,036,464	1,186,883
Consumed Fat	Liter	152,762	143,733	166,702	158,012	208,942
	Thousand TL	3,474	3,790	5,429	12,991	58,169
Consumed Grease	Liter	15,439	14,484	137,233	10,933	10,755
	Thousand TL	982	295	380	614,953	1,118
Consumed Antifreeze	Liter	9,270	8,253	8,383	6,773	11,124
	Thousand TL	157	287	232	361	1,212
Consumed Adblue	Liter		113,685	32,927	43,541	69,250
	Thousand TL		942	1,173	2,302	1,421
Tire Expenses	Thousand TL	6,996	7,141	10,239	44,010	33,491
Spare Parts Expenses	Thousand TL	57,068	79,135	103,811	232.203 ⁵⁰	433,665
Labor Expenses	Thousand TL	24,009	24,782	51,636	87,804	190,469
TOTAL	Thousand TL	269,170	397,383	398,937	2,031,087	1,906,428

Table 53: Number of Machinery-Equipment Purchased, 2023

	Piece	Thousand TL		Piece	Thousand TL
Sprinkler	65	594,228	Fire First Response Team tool	4	7,494
Water Supply Vehicle	15	158,589	Disaster First Response Vehicle	8	136,976
First Response Vehicle	150	194,862	Fuel Tanker	3	40,000
Grader	23	108,716	Stacking Machine	10	84,121
Trailer	8	50,255	Fire Management Vehicle	4	4,834
Dozer	5	69,992	Loader	6	35,557
Fire Mobile Operations Center	1	35,000	Excavator	10	55,835
Fire Life Truck	1	22,000	Backhoe Loader	30	89,607
Mini Excavator	11	33,981	Cylinder	1	3,072
Traveling Crane	1	800	Container	277	33,675
Rolling kitchen	8	22,300	Various Machinery and Equipment		12,108
Portable Toilet	1	20,050	TOTAL		1,850,541
Water tank	341	36,489			

1.4.2.3. Personnel Services

Personnel Services: A tender was held for the service period between 02.01.2023 and 29.12.2023 for the personnel working in the central units of the General Directorate of Forestry and the Central Anatolia Forestry Research Institute Directorate, Ankara Regional Forestry Directorate, Ankara Forest Nursery Directorate and Etimesgut Turkish Bird; The contract was concluded for 31,956,430 TL (excluding VAT).

Moreover; On 08.10.2023, a tender was held for the personnel service for 2024. As a result of the objection to the Public Procurement Authority, in order to carry out the service, a tender was made for a 3-month period covering the period 02.01.2024-29.03.2024, pursuant to the bargaining method of Article 21/b of Law No. 4734; The contract was signed for 19,859,968 TL (excluding VAT).

Vehicle Rental: 20 vehicles were rented to be used in the services provided at the center; A payment of 4,496,800 TL (excluding VAT) was made.

Cafeteria Services: Catering services for the personnel working in the central units of the General Directorate of Forestry have been contracted between 01.01.2024 / 31.12.2024 at a cost of 16.492.000 TL (VAT excluded).

Nursery and Day Care Services: The nursery located on the campus of the General Directorate of Forestry can provide services to 110 students, and the services provided are covered by the fees collected from the students' parents.

1.4.2.4 . Activities Related to Human Resources Management

In 2023; 2,180 personnel left the institution, 2,008 personnel were started to work in the institution, 6,853 contracted personnel were transferred to the permanent staff, and 10,854 temporary workers were transferred to the permanent staff. Staff data were kept up-to-date on the public e-application and e-budget system, and 6,823 new staff were created to be used in newly established units with personnel transitioning from contracted personnel status to staff. In addition, 28 meetings were held in the Central Disciplinary Board and the High Disciplinary Board; 168 decisions were taken.

Table 54: Number of Personnel Leaving the Institution, 2023

	Officer		Employee		Total		Grand total
	Regular Employee	Contractual Employee	Permanent Worker	Temporary Worker	Officer	Employee	
Retired	639	124	973	66	763	1,039	1,802
death	46	one	30	11th	47	41	88
Resignation	58	30	18	52	88	70	158
End of Duty	32	4	15	21	36	36	72
External Transplantation	60				60		60
TOTAL	835	159	1,036	150	994	1,186	2,180

Table 55: Number of Personnel Recruited in the Institution, 2023

	Civil servant		Worker		Sum		Grand Total
	Permanent Staff	Contracted Personnel	Continuous Worker	Temporary Worker	Civil servant	Worker	
Open Assignment	42	1.432	303	199	1.474	502	1.976
Inter-Institutional Transition	32				32		32
SUM	74	1.432	303	199	1.506	502	2.008

Within the scope of the prepared programs; 74 in-service trainings were carried out and a total of 8,260 personnel were trained.

Table 56: Trainings Held and Number of Participants, 2019-2023

	Unit	2019	2020	2021	2022	2023
Number of Planned Trainings	Number	38	130	248	120	94
Number of Trainings Performed	Number	48	16	124	77	74
Number of Trained Personnel	Number	4.077	629	6.417	11.887	8.260

In addition, 1,111 training activities were carried out by the regional directorates of forestry, and 2,491 students' internship requests were replied positively.

1.4.2.5 Strategy Development and Financial Services

The Draft Strategic Plan for the 2024-2028 Period of the General Directorate of Forestry was submitted to the Strategy and Budget Department, and the Plan document, which was finalized in line with the evaluation text received, was put into practice.

The developments and realizations achieved in the activities and/or projects carried out within the scope of the goals and objectives in the strategic plan and the annual performance program are recorded in the reports prepared.

The process on "Development of Sustainable Forest Management Criteria and Indicators at the Implementation Unit Level" has been initiated. In addition, the preparation process of the Turkish National Forestry Program (2024-2043) has been initiated; The work program for 2024 has been prepared.

Quality Management System (QMS) ISO 9001:2015 has been updated, in this process; "ISO 9001 Quality Management System Information Trainings" were continued, and Quality Council Members were provided with "QMS Training".

Risks and performance criteria related to the processes established within the scope of QMS were monitored, the Management Review Meeting was held during the year, and the "Certificate Renewal Audit" conducted by TSE was successfully concluded. Within the framework of the Official Statistics Program carried out by the Turkish Statistical Institute, "2022 Forestry Statistics" have been published. Within the scope of the "Reduction of Bureaucracy and Digital Turkey Project" carried out by the Digital Transformation Office of the Presidency; One service (Sapling Adoption-Breathe into the Future) has been integrated into the e-Government gateway.

In the National Data Dictionary Project developed by the Digital Transformation Office of the Presidency; Data classification studies were carried out.

In accordance with the 2023-2025 Period Investment Preparation Guide published by the Presidency of Strategy and Budget, the preparation process for the 2023 investment program has been initiated; The proposals were sent to the Presidency through the Public Investment Information System of the Presidency of Strategy and Budget.

According to the accounting records, a total of 6,446,554,000 TL, of which 2,251,518,000 TL is a special budget and 4,195,036,000 TL is a revolving fund, was spent at the end of the year, and a realization rate of 86% was achieved by spending the 7,486,000,000 TL investment allowance allocated for 25 projects with the revisions made in the 2023 investment program during the year.

Special Budget Implementation Instructions and Detailed Financing Program were prepared and sent to the relevant units and/or institutions; The necessary visa process has been completed.

The conditional donation of 61,157,987 TL, which was not used even though it was appropriated in 2022, was transferred to the appropriation, and the conditional donation of 7,069,410 TL was made appropriation in 2023. 102,733,402 TL conditional donations made in 2023 have been duly appropriated; The total amount of appropriation for afforestation was 170,960,799 TL and the amount used was 80,626,123 TL. A total of 122,723,322 TL conditional donation amounts, including 90,334,676 TL and 32,388,646 TL that were not appropriated, were transferred to 2024.

In order to be used within the framework of the provisions of the Public Procurement Law No. 4734, authorizations for

the procurement of goods and services and construction works were sent to the relevant units, and all additional powers requested were met within the year.

Necessary coordination has been ensured with the Ministry of Treasury and Finance in visa procedures based on mobile duty compensation to be paid to forest conservation officers and communication officers and workers; The visa received was sent to the relevant units.

In the process of sending special budget appropriations to the relevant units; 1,001 "Appropriation Submission Certificates" and 145 "Endowment Certificates" were issued, checked and approved.

A total of 1,448,980,000 TL was made by registering 17 surplus income allowances, and this amount was ensured; 200,000,000 TL has been allocated for activities involved in investment projects, 1,103,192,800 TL for the purchase of goods and services, 10,000,000 TL for current transfers, 131,762,200 TL for capital transfers, and 4,025,000 TL for lending.

A total of 1,057,188,300 TL was made available by registering an allowance against liquid, and this amount was; 651,188,300 TL has been allocated for the purchase of goods and services, 6,000,000 TL for current transfers, 101,560,400 TL for capital transfers, and 298,439,600 TL for lending.

950,000,000 TL was transferred from the reserve allowance; TL 800,000,000 was added to the purchase of goods and services, and TL 150,000,000 was added to capital expenditures.

Pursuant to the provisional Article 1/1 of the Law on the Issuance of Additional Motor Vehicle Tax and the Amendment of Certain Laws and the Decree Law No. 375 for the Compensation of the Economic Losses Caused by the Earthquakes That Occurred on 06/02/2023, 2,743,000,000 TL of 3,434,000,000 TL in total has been allocated to be used in personnel expenses and 691,000,000 TL to be used in state premium expenses to social security institutions.

The 2023 Corporate Financial Status and Expectations Report, which includes budget implementations for the first six months of the year, expectations and targets for the second six months, and activities, has been prepared.

Considering the Corporate Risk Management Directive, the risks identified for each target in the strategic plan were evaluated during the year, and the evaluation process of the sensitive tasks identified on a unit basis was completed.

The "Directive on Internal Control and Preliminary Financial Control of the General Directorate of Forestry", which was prepared and put into practice within the framework of the Regulation on the Procedures and Principles Regarding Internal Control and Preliminary Financial Control, has been revised and updated.

Apart from the controls carried out within the framework of the Regulation on the Procedures and Principles Regarding Internal Control and Preliminary Financial Control, the risky documents of the central and provincial expenditure units to be subject to preliminary financial control were re-evaluated in 2023 and the necessary works/transactions were carried out on the documents to be subject to control; 61 commitment documents and contract drafts, 191 payment order documents were checked, approved and confirmed.

2. Evaluation of Performance Results

2.1 Realization Results and Evaluations of Sub-Program Targets and Indicators

Table 57: Performance Indicator Realization Monitoring Form, 2023

PROGRAM		SUSTAINABLE MANAGEMENT BY CONSERVATION OF FORESTS AND NATURE											
Sub-Program		PROTECTION OF FORESTS AND FOREST RESOURCES											
Subprogram Goal		Monitoring the health of forest ecosystems, protecting forests against biotic and abiotic pests, ensuring the sustainability of forest existence											
Indicator Name	Final Realization					Realization							
	Measure	Year	Value	Targeted Indicator Value	Year-End Realization Forecast	I. Quarterly	II. Quarterly	III. Quarterly	IV. Quarterly	Year-End Value	Realization Rate (%)	Realization Status	
Amount of area damaged as a result of forest fires	Hectare	2022	12.799	0	14.500	40	151	14.046	15.520	15.520	0,0	Not reached	
The ratio of the number of man-made fires to the total number of fires	Percent	2022	83,4	84,0	84,0	96,0	79,0	70,0	84,5	84,5	99,4	Partially Reached	
Amount of area per fire	Hectare	2022	5,92	2,20	6,0	2,03	1,08	2,73	6,01	6,01	36,6	Not reached	
First response time in areas sensitive to fire in the 1st degree	Minute	2022	11,0	13,0	11,0	14,0	13,0	12,0	11,0	11,0	118,1	Exceeded	
Number of unmanned protection systems installed (cumulative)	Number	2022	15	15	15	15	15	15	15	15	100,0	Reached	
Number of laboratories established ((cumulative)	Number	2022	10	11	10	10	10	10	10	10	90,9	Partially Reached	
Number of observation areas to monitor the health of forest ecosystems	Number	2022	629	661	646	629	629	629	636	636	96,2	Partially Reached	
Registered forest area ((cumulative)	Thousand Hectare	2022	22.300	24.000	23.400	22.300	22.400	22.450	22.500	22.500	93,7	Partially Reached	

Evaluation

By taking physical measures in the fight against forest fire, 2,579 forest fires were intervened and 15,520 hectares of forest area was damaged. The first response time in the areas that are primarily sensitive to wildfire was 11.0 minutes. 5 of the 15 unmanned protection systems were donated by OGEMVAK. The effects of both unmanned protection systems and installed camera traps have been evaluated and their number has been increased. 13,412 trees were evaluated in 584 Level I permanent observation areas and 7,663 trees were monitored in 52 Level II observation areas. The cadaster of 24,500,000 hectares of forest area has been completed; 22,500,000 hectares of land have been registered. The cadaster of the forests of our country has been completed and the work carried out to ensure registration has been accelerated.

GENERAL DIRECTORATE OF FORESTRY	
PROGRAM	SUSTAINABLE MANAGEMENT BY CONSERVATION OF FORESTS AND NATURE
Sub-Program	DEVELOPMENT AND EXPANSION OF FORESTS
Subprogram Goal	Development of existing forests, increasing the total forest presence and productive forest areas

Indicator Name	Measure	Final Realization		Targeted Indicator Value	Year-End Realization Forecast	Realization						Realization Rate (%)	Realization Status
		Year	Value			I. Quarter	II. Quarter	III. Quarter	IV. Quarter	Year-End Value			
Total forest area (cumulative)	Thousand Hectares	2022	23.245	23.400	23.400	23.245	23.325	23.345	23.363	23.363	99,8	Partially Reached	
Ratio of forest areas to country area	Percent	2022	29,8	30,0	30,0	29,8	29,9	29,9	30,0	30,0	100,0	Reached	
Amount of productive forest area (cumulative)	Thousand Hectares	2022	13.707	14.000	14.000	13.707	13.707	13.708	13.709	13.709	97,9	Partially Reached	
Amount of tree wealth per hectare	Cubic meter	2022	74,7	75,0	75,0	74,7	74,7	74,7	75,9	75,9	101,2	Exceeded	

Evaluation	The forest asset covers approximately 30% of the country's surface area with 23,363,071 hectares. Within this area, the normal closed forest area constitutes 58.68% of the total forest area with 13,708,972 hectares, and the closed forest area with gaps constitutes 41.32% with 9,654,099 hectares.
	95.74% of the forest area is operated as grove and 4.26% as coppicing, the total tree wealth is approximately 1.77 billion m³, and the increase, which is an indicator of the wood raw material yield power of the forests, is at the level of 50.1 million m³.

PROGRAM	SUSTAINABLE MANAGEMENT BY CONSERVATION OF FORESTS AND NATURE
Sub-Program	MANAGEMENT OF FORESTS
Subprogram Goal	Ensuring economically, ecologically and socially efficient use of forest resources and increasing the diversity of forest products

Indicator Name	Measure Unit	The end Realization		Targeted Indicator Value	Year-End Realization Forecast	Realization						
		Year	Value			I. Quarter	II. Quarter	III. Quarter	IV. Quarter	Year-End Value	Realization Rate (%)	Realization Status
Number of plans renewed using geographic information systems (cumulative)	Number	2022	1.101	1.270	1.270	1.101	1.101	1.101	1.270	1.270	100,0	Reached
Non-wood forest product inventory and amount of planned area (cumulative)	Hectare	2022	2.010.000	2.100.000	2.100.000	2.010.000	2.162.500	2.162.500	2.182.000	2.182.000	103,9	Exceeded
Efficiency rate in industrial wood production	Percent	2022	74,6	82,0	82,0	45,0	58,0	69,0	78,2	78,2	95,3	Partially Reached
Proportion of class I and II logs in total log production	Percent	2022	16,8	12,5	12,5	15,0	15,3	15,7	16,0	16,0	128,0	Exceeded
Proportion of planted trees in total DCGH	Percent	2022	36,4	56,0	31,0	10,0	14,0	18,5	24,8	24,8	44,2	Not reached
Certified forest area (cumulative)	Thousand Hectare	2022	6.577	10.000	10.000	6.577	8.265	8.265	8.265	8.265	82,7	Partially Reached

PROGRAM

SUSTAINABLE MANAGEMENT BY CONSERVATION OF FORESTS AND NATURE

Sub-Program

MANAGEMENT OF FORESTS

Subprogram Goal

Ensuring economically, ecologically and socially efficient use of forest resources and increasing the diversity of forest products

Indicator Name	Measure	Final Realization		Targeted Indicator Value	Year-End Realization Forecast	Realization						
		Year	Value			I. Quarterly	II. Quarterly	III. Quarterly	IV. Quarterly	Year-End Value	Realization Rate (%)	Realization Status
Number of honey forests (cumulative)	Custom	2022	734	793	794	734	752	752	794	794	100,1	Exceeded
Laurel forest rehabilitation area (cumulative)	Hectare	2022	4.805	7.055	7.055	4.805	4.805	5.855	6.756	6.756	95,7	Partially Reached
Number of eco-tourism management plans (cumulative)	Number	2022	74	98	98	86	90	94	98	98	100,0	
Resin production amount (cumulative)	Tone	2022	2.283	2.923	2.923	2.283	2.799	3.583	3.583	3.583	122,5	Exceeded
Truffle forest area (cumulative)	Hectare	2022	564	673	673	564	564	564	1.048	1.048	155,7	Exceeded
The ratio of the amount of road made by excavator to the total amount of road	Percent	2022	75,0	80,0	80,0	75,0	80,0	80,0	80,0	80,0	100,0	Reached
Standard Improved Forest Road Quantity (Cumulative)	Kilometer	2022	2.020	2.450	2.450	2.020	2.175	2.310	2.310	2.310	94,2	Partially Reached

Evaluation

Functional forest management plans of all forests have been completed; The number of plans renewed using geographic information systems has reached 1,270.

Productivity in industrial wood production was 78.2% - the ratio of I and II class wood production in total production was 16.0%. In addition, the share of sewn sales in wood production was 24.8%.

Forest management certificate (FSC) was obtained in 8,265,709 hectares of forest area covering 101 forest management directorates in Muğla, Kastamonu, Zonguldak, Bolu, Bursa, Istanbul, Adana, Antalya, Mersin, Balıkesir, Çanakkale, Sinop, Konya and Amasya Regional Directorates of Forestry.

As a result of the inventory studies carried out on non-wood forest products, studies were carried out on an area of 2,182,000 hectares in 450 different species and taxa, and in accordance with the Communiqué No. 314 on "Procedures and Principles for the Management of Ecotourism Areas", the number of ecotourism management plans reached 98 and the number of honey forests reached 794.

The amount of forest roads planned for the realization of all kinds of forestry activities has been revised as 366,685 km, of which 258,679 km has been completed. Together with 87,432 km of village roads, highways and other roads (mining roads, plateau roads...) passing through the forest, the total length of roads that can be used in forestry services has reached 346,111 km

PROGRAM		USE AND MANAGEMENT OF SOIL AND WATER RESOURCES									
Sub-Program		PROTECTION, DEVELOPMENT AND EFFECTIVE USE OF SOIL RESOURCES									
Subprogram Goal		Controlling soil losses caused by erosion, landslides and similar reasons and increasing the rehabilitated pasture areas									
Indicator Name	Measure	Final Realization				Realization					
		Year	Value	Targeted Indicator Value	Year-End Realization Estimated	I. Quarterly	II. Quarterly	III. Quarterly	IV. Quarterly	Year-End Value	Realization Rate (%)
Soil loss is controlled area size (cumulative)	Hectare	2022	1.646.654	1.687.000	1.687.695	1.646.654	1.655.764	1.673.438	1.687.503	1.687.503	100,5
Reacclimated pasture area (cumulative)	Hectare	2022	285.287	292.394	292.394	285.287	288.687	292.597	298.062	298.062	101,9

Evaluation

Priority will be given to erosion and flood control projects in all basins, especially dam and pond basins, and the implementation of basin reclamation, flood, avalanche and landslide projects and large-scale integrated and participatory basin rehabilitation projects prepared against natural disasters in the upper basin areas will continue.

PROGRAM		RURAL DEVELOPMENT										
Sub-Program		DEVELOPMENT AND SUPPORT OF FOREST VILLAGERS										
Subprogram Goal		By contributing to the socio-economic development of the forest villagers; life Improving the quality of the, increasing the diversity of income sources and providing employment										
Indicator Name	Measure	Final Realization				Realization						
		Year	Value	Targeted Indicator Value	Year-End Realization Forecast	I. Quarter	II. Quarter	III. Quarter	IV. Quarter	Year-End Value	Realization Rate (%)	Realization Status
Number of families benefiting from ORKOY support	Number	2022	10.418	11.300	11.300	134	1.770	7.469	11.394	11.394	100,8	Exceeded
Number of cooperatives benefiting from ORKOY supports	Number	2022	9	10	5	0	0	2	5	5	50,0	Not reached
ORKOY Employment provided by their support (cumulative)	Person/Year	2022	82.414	84.479	84.479	82.414	82.874	84.415	85.115	85.115	100,7	Exceeded

Evaluation

In order to meet the demands of forest villagers who are actually working in the production of forest goods for production mechanization and to realize the application; The Bank continued to support projects such as logging cranes (drums), tractors, chainsaws, and the work program prepared in this direction was put into practice. The change in the amount of resources and demand has affected the targeted indicator values, and the change in demand is monitored by increasing the loan and grant support provided to the forest villagers.

Table 58: Performance Indicator Result Form, 2023

Program Name	Subprogram Name	Subprogram Goal	Performance Indicator	Criteria	Targeted Indicative Value	Year-End Realization Value	Realization Status
SUSTAINABLE MANAGEMENT BY CONSERVATION OF FORESTS AND NATURE	PROTECTION OF FORESTS AND FOREST RESOURCES	Protection Forest against abiotic and biotic hazards Monitoring Forest ecosystem health and sustainability of Existence Forests	Amount of areas damaged by forest fires	Hectare	0	15.520	Not reached
			Total number of fires ratio to the number of fires by Human-led	Percent	84,0	85,4	Partly Reached
			Amount of area per fire	Hectare	2,20	6,01	Not reached
			First response time in areas sensitive to fire	Minute	13,0	11,0	Exceeded
			The number of Installed unmanned protection system (cumulative)	Number	15	15	Reached
			The Number of established laboratories (cumulative)	Number	11	10	Partly Reached
			The number of observation areas where the health of their ecosystems will be monitored	Number	661	636	Partly Reached
			Registered forest area	Thousand Hectares	24.000	22.500	Partly Reached
SUSTAINABLE MANAGEMENT BY CONSERVATION OF FORESTS AND NATURE	DEVELOPMENT AND EXPANSION OF FORESTS	Development of existing forests, increasing the total forest presence and productive forest areas	Total forest area (cumulative)	Thousand Hectares	23.400	23.363	Partially Reached
			Ratio of forest areas to country area	Percent	30,0	30,0	Reached
			Amount of productive forest area (cumulative)	Thousand Hectares	14.000	13.709	Partially Reached
			The amount of tree wealth per hectare	Cubic meter	75,0	75,9	Exceeded
SUSTAINABLE MANAGEMENT BY CONSERVATION OF FORESTS AND NATURE	MANAGEMENT OF FORESTS	Ensuring economically, ecologically and socially efficient use of forest resources and increasing the diversity of forest products	The number of renewed plans Using Geographic information systems (cumulative)	Number	1.270	1.270	Reached
			Amount of areas of Non-wood forest product of inventory and planning (cumulative)	Thousand Hectares	2.100	2.182	Exceeded
			Efficiency rate in industrial wood production	Percent	82,0	78,2	Partly Reached
			Classes I and II in total log production Ratio of the amount of logs	Percent	12,5	16,0	Exceeded
			Proportion of planted trees in total DCGH	Percent	56,0	24,8	Not reached
			Certified forest area (cumulative)	Thousand Hectares	10.000	8.265	Partly Reached
			Number of honey forests (cumulative)	Number	793	794	Exceeded
			Laurel forest rehabilitation Area (cumulative)	Hectare	7.055	6.756	Partly Reached

Table 59: Performance Indicator Result Form, 2023

Program Name	Subprogram Name	Subprogram Goal	Performance Indicator	Criteria	Targeted Indicative Value	Year-End Realization Value	Realization Status
SUSTAINABLE MANAGEMENT BY CONSERVATION OF FORESTS AND NATURE	MANAGEMENT OF FORESTS	Ensuring the efficient use of forest resources in economic, ecological and social terms and increasing the diversity of forest products	Eco Tourism Management Plan number (cumulative)	Number	98	98	Reached
			Resin production Amount (cumulative)	Tone	2.923	3.583	Exceeded
			Truffle forest area (cumulative)	Hectare	673	1.052	Exceeded
			The ratio of the amount of road constructed by the excavator to the total amount of road	Percent	80,0	80,0	Reached
			Amount of forest roads for which standards have been developed	Kilometer	2.450	2.310	Partially Reached
USE AND MANAGEMENT OF SOIL AND WATER RESOURCES	PROTECTION, DEVELOPMENT AND EFFECTIVE USE OF SOIL RESOURCES	Controlling soil losses caused by erosion, landslides and similar reasons and increasing the reclaimed pasture areas	The size of Soil loss under control Received area Size (cumulative)	Hectare	1.687.000	1.687.503	Exceeded
			Reacclimated pasture area (cumulative)	Hectare	292.394	298.062	Exceeded
RURAL DEVELOPMENT	DEVELOPMENT AND SUPPORT OF FOREST VILLAGERS	Development of life standard in terms of social- economic aspects of forest villagers, sources of income of diversity increasing and employment ensuring	ORKOY Number of families benefiting from their support	Number	11.300	11.394	Exceeded
			Number of cooperatives benefiting from ORKOY supports	Number	10	5	Not reached
			Employment provided by ORKOY supports (cumulative)	Person/Year	84.479	85.115	Exceeded
DETERMINED OTHER PERFORMANCE INDICATORS BY THE STRATEGIC PLAN			The number of camera traps for preventing grazing damaged	Number	2.477	4.052	Exceeded
			Number of units for which 2/B work is performed (cumulative)	Number	25.415	23.712	Partly Reached
			Saving Wood provided by social supports (cumulative))	thousand stere	3.500	3.544	Exceeded
			Number of families supported (cumulative))	Thousand Pieces	551,5	561,9	Exceeded

Table 59: Performance Indicator Result Form, 2023

Program Name	Subprogram Name	Subprogram Target	Performance Indicator	Criteria	Targeted Indicative Value	Year-End Realization Value	Realization Status
OTHER PERFORMANCE INDICATORS DETERMINED BY THE STRATEGIC PLAN			Total amount of increments in forests (cumulative)	(Thousand m ³)	48.000	50.136	Exceeded
			Rate of application of industrial afforestation in potential areas	Percent	100,0	32,8	Not reached
			Number of pilot forest management chiefs (cumulative)	Number	52	49	Partially Reached
			Number of completed research projects (cumulative)	Number	309	331	Exceeded
			Number of completed external funded projects (cumulative)	Number	27	29	Exceeded
			Income to Cost ratio	Percent	62,0	52,6	Partially Reached
			Completion rate in standard roster/staff	Percent	70,0	56,5	Partially Reached
			Number of risk-based audits (cumulative)	Number	221	224	Exceeded
			In-service training program realization rate	Percent	100,0	78,7	Not reached
			Amount of area per forest management chief	Hectare	15.000	10.836	Exceeded
			Number of personnel trained in information security (cumulative)	Person	36.000	39.920	Exceeded
			Number of software developed and/or supplied (cumulative)	Number	41	41	Reached
			The number of Established Disaster Recovery Centers (cumulative)	Number	1	1	Reached
					Realization Rate (%)		Realization State
					Over 100		Exceeded Reached
					From 100 to 80		Partially Reached
					Under 80		Not reached

2.2 Performance Audit Results

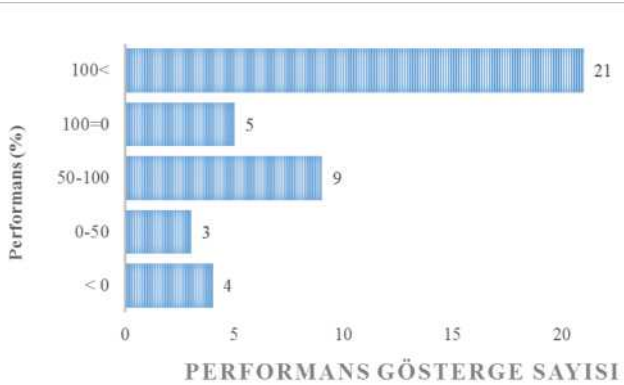
A regularity audit was carried out by the Court of Accounts in order to determine the compliance of the accounts and transactions of the General Directorate of Forestry with the laws and other legal regulations, to obtain reasonable assurance that the financial reports and statements accurately and reliably reflect the results of all activities and transactions, and to evaluate the financial management and internal control systems, and the audit results were presented under the headings of "Management and Internal Control System" and "Financial Information" in the report.

3. Evaluation of the Strategic Plan

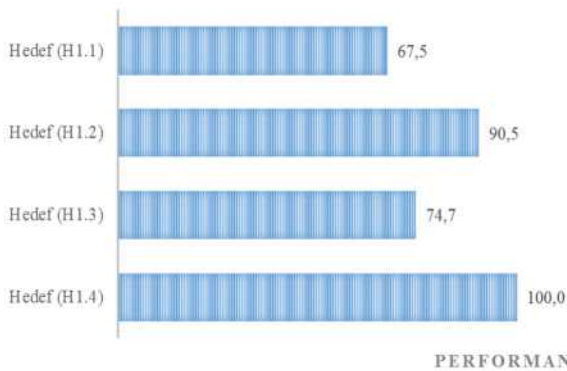
The mission of the General Directorate of Forestry in the 2019-2023 Strategic Plan; "To protect forests and forest resources, to develop them with an understanding close to nature, to manage them in a way that is sustainable and provides multifaceted benefits to the society within the integrity of the ecosystem", **its vision is**; "To be a leading institution in sustainable forest management practices"; For the 2019-2023 period, 17 strategic objectives, 48 strategies and 42 performance indicators have been determined under 4 strategic objectives.

The performance indicators in the plan; 21 resulted in a performance value above the target values, 5 resulted in a performance value below the target values, and 16 resulted in a performance value below the target values.

After the evaluation made on performance indicators; Progress was achieved above 100% in 1 strategic goal, 100% in 7 strategic goals, and below the targeted level in 9 strategic goals.



STRATEGIC OBJECTIVE (A1): TO PROTECT FORESTS AND FOREST RESOURCES AGAINST BIOTIC AND ABIOTIC PESTS



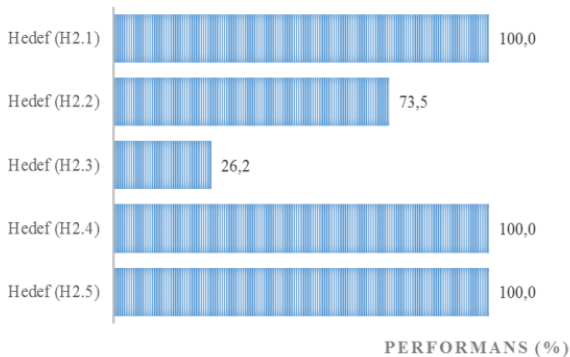
Target (T1.1): Preventive measures will be increased in the fight against forest fires and response capacity will be strengthened.

Target (T1.2): The health of forest ecosystems will be monitored, and forest existence and health will be protected by applying natural or nature-appropriate preventive measures in the fight against diseases and pests.

Target (T1.3): The registration of forest areas whose cadaster has been finalized will be ensured and ownership problems will be resolved.

Target (T1.4): Socio-economic development in forest villages will be supported.

STRATEGIC OBJECTIVE (A2): TO DEVELOP FORESTS, INCREASE THEIR PRODUCTIVITY AND EXPAND THEIR AREAS



Target (T2.1): Wood quality, seed and fruit productivity will be increased, and silvicultural care measures for the establishment of healthy forests will be increased.

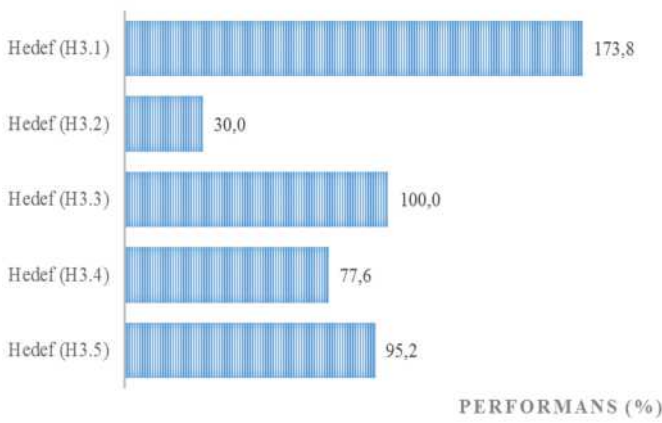
Target (T2.2): Productive Forest Area will be increased to 14,000,000 hectares.

Target (T2.3): The application rate will be increased from 9% to 100% in a total potential area of 330,000 hectares determined to be suitable for industrial afforestation.

Target (T2.4): Our forest presence will be increased to 30% of the total area of the country.

Target (T2.5): Erosion will be combated and pasture improvement studies will be developed to reduce soil loss.

STRATEGIC OBJECTIVE (A3): TO ENSURE THAT THE SOCIETY BENEFITS FROM THE GOODS AND SERVICES PRODUCED BY FORESTS AT THE OPTIMUM LEVEL



Target (T3.1): 6,868,000 hectares of forest area will be inventoried in accordance with multi-purpose use and the management plan will be renewed.

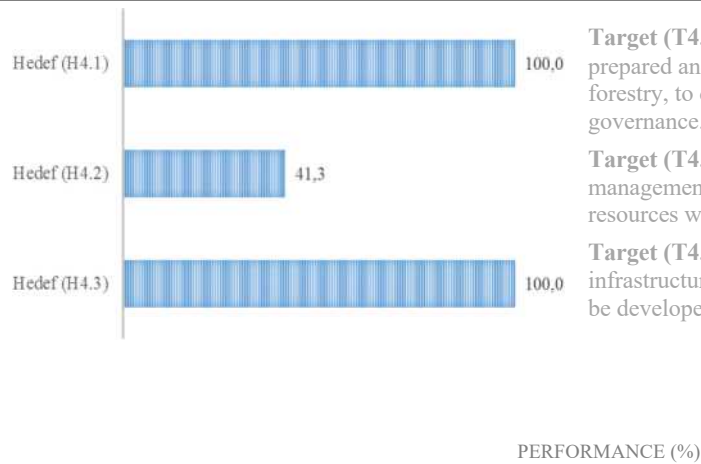
Target (T3.2): Quality and productivity of wood-based forest products will be increased, costs will be reduced and sustainable competition will be ensured in domestic and foreign markets.

Target (T3.3): Ecotourism services will be expanded, and non-wood forest product diversity and production will be increased.

Target (T3.4): Considering national conditions and international developments, a standardization and certification system will be developed in forest products, and the certified forest area will be increased.

Target (T3.5): Forestry infrastructure will be strengthened, and pilot applications will be carried out to improve road standards in forests whose main function is production.

STRATEGIC OBJECTIVE (A4): TO IMPROVE INSTITUTIONAL CAPACITY



Target (T4.1): Research and development projects will be prepared and implemented to solve problems in the field of forestry, to develop new techniques and to ensure effective governance.

Target (T4.2): In order to ensure institutionalization in strategic management, financial, legal, administrative and human resources will be developed.

Target (T4.3): Information systems and technology infrastructure will be completed, forest information system will be developed and disseminated.

4. Evaluation of Performance Information System

Within the scope of the Forest Information System (ORBIS) Project, which will enable the work and transactions of the General Directorate of Forestry to be carried out electronically, a total of 41 modules have been designed, the use of the modules has been expanded and web, desktop and mobile applications have been developed.

All internal and external correspondence processes are managed through the Electronic Document Management System, and the data on the developments and realizations provided in the targets and indicators in the strategic plan and performance programs are recorded through the Electronic Document Management System (EBYS).

IV. EVALUATION OF INSTITUTIONAL CAPABILITY AND CAPACITY

SWOT Analysis was carried out by considering the current situation of our country's forestry and future trends and expectations; The strengths and weaknesses of the institution, as well as opportunities and threats, have been identified.

A. STRENGTHS

1. Organizational structure, adequate equipment, infrastructure and communication system
2. Corporate culture, strong and dynamic financial structure
3. Planning awareness and management system
4. Orientation towards information technologies
5. Qualified human resources

B. SIDES OPEN TO IMPROVEMENT AND WEAKNESSES

1. Personnel employment policy, specialization and career planning system
2. Professional structure in workforce and production
3. Corporate event
4. Integration of information technologies into business processes

C. OPPORTUNITIES

1. Fast decision-making mechanisms
2. Strengthening civil society movements and awareness
3. Research partnerships and experience sharing
4. Expansion of information and communication technologies, ease of use
5. Green economy and participatory planning techniques
6. Increase in demand for wood and non-wood products and services

D. THREATS

1. Climate change, air pollution and industrial waste
2. Diseases and harmful organisms subject to quarantine originating from abroad
3. Increase in labor and production costs
4. Rapid change in information Technologies

IV. RECOMMENDATIONS AND MEASURES

The main goal of the General Directorate, which is responsible for the protection, development and expansion of forests and forest resources, and their management in a sustainable manner within the integrity of the ecosystem and providing multifaceted benefits to the society; To be a leading institution in sustainable forest management practices.

Considering the demands of society and the structure of the country's forests, forest management; Considering biological and technical features and ecological, economic, social, cultural and managerial dimensions within an ecosystem integrity is the basic approach of today's forestry understanding.

Legal assurance of forests, effective protection against various factors, especially fires and pests, multi-purpose and efficient management, afforestation for industrial and soil conservation purposes, rehabilitation works, development of private afforestation and raising public awareness on these issues, forest-public relations. Our priority goals are to improve forests, benefit from the products and services provided by forests in a sustainable manner, and develop institutional capacity.

In addition, despite the increase in demand for forest products, public demands for functional services of

natural forests other than wood production, potential afforestation areas and industrial afforestation are considered to be increasingly important in closing the future wood supply gap.

V. ANNEXES

Annex 1: Statement of the Financial Services Unit Manager

Within my authority as the financial services unit manager,

The necessary coordination is ensured in the establishment, implementation and development of the internal control system in the General Directorate of Forestry, training and guidance services are provided, activities are carried out in accordance with the financial management and control legislation and other legislation, internal control is ensured to ensure that public resources are used effectively, economically and efficiently. I declare that the processes are operated, the implementation results are monitored, and my thoughts and suggestions are reported to the senior manager in a timely manner so that the necessary measures can be taken.

I declare that I have provided the necessary information and provided consultancy services to the senior manager and spending authorities regarding the implementation of other legislation related to financial laws.

I confirm that the information in the "III/A- Financial Information" section of this Report is reliable, complete and accurate.

29/02/2024 ANKARA

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Head of Department

Annex 2: Internal Control Assurance Statement of the Senior Manager

Within the framework of my duties and powers as a senior manager, I ensure that the budget of the General Directorate of Forestry is prepared and implemented in accordance with the development plan, annual program, strategic plan and performance program and service requirements was used for the intended purposes and in accordance with the principles of good financial management.

In this context, the internal control system enables the administration's income, expenses, assets and liabilities to be managed effectively, economically and efficiently, to operate in accordance with laws and other regulations, to prevent irregularities and corruption in all kinds of financial decisions and transactions, to make and monitor decisions in a regular and timely manner. and provides adequate and reasonable assurance regarding obtaining reliable reports and information, preventing misuse and waste of assets, and protecting them against loss.

This assurance is based on the information and evaluations I have as a senior manager, management information systems, internal control system evaluation reports, monitoring and evaluation reports, assurance statements and audit reports submitted by the spending authorities and the financial services unit manager.

I declare that the information contained in this report is reliable, complete and accurate.

05/03/2024 **ANKARA**

Bekir KARACABEY

General Director

Annex 3: Distribution of Forest Area by Regional Directorate of Forestry2,023

REGIONAL DIRECTORATE	GENERAL FOREST AREA			GROWING STOCK			INCREMENT		
	Hectare			Cubic meter			Cubic meter		
	Ideal closure	Discontinuous closure	Total	Ideal closure	Discontinuous closure	Total	Ideal closure	Discontinuous closure	Total
1 ADANA	496.740	255.641	752.381	54.672.200	2.285.073	56.957.273	1.692.393	41.496	1.733.888
2 AMASYA	933.088	630.359	1.563.447	92.859.491	4.258.254	97.117.745	2.630.573	116.756	2.747.329
3 ANKARA	458.360	333.364	791.724	45.170.344	1.760.694	46.931.038	1.134.717	48.825	1.183.542
4 ANTALYA	718.696	461.545	1.180.241	102.565.152	4.271.246	106.836.398	2.568.188	89.121	2.657.309
5 ARTVİN	253.205	163.811	417.016	63.123.766	1.263.000	64.386.766	1.268.876	39.263	1.308.139
6 BALIKESİR	435.162	197.243	632.405	62.562.079	1.567.552	64.129.631	1.862.920	50.639	1.913.559
7 BOLU	530.836	111.856	642.692	131.637.153	1.017.778	132.654.931	3.157.399	24.530	3.181.929
8 BURSA	541.483	229.881	771.364	71.636.357	1.553.711	73.190.068	2.072.454	33.537	2.105.991
9 ÇANAKKALE	414.079	124.783	538.862	59.557.586	944.244	60.501.830	1.999.555	32.396	2.031.951
10 DENİZLİ	453.094	359.074	812.168	40.131.469	3.034.377	43.165.846	1.116.221	65.213	1.181.434
11 ELAZIĞ	446.998	980.057	1.427.055	12.994.412	5.039.071	18.033.483	601.395	251.945	853.340
12 ERZURUM	275.474	377.246	652.720	35.428.531	2.585.402	38.013.933	856.040	82.428	938.468
13 ESKİŞEHİR	324.134	313.702	637.836	24.421.340	2.261.578	26.682.918	683.741	63.266	747.007
14 GİRESUN	405.661	154.597	560.258	72.764.945	1.507.966	74.272.911	2.090.762	34.941	2.125.703
15 HATAY	160.345	74.754	235.099	14.315.957	569.917	14.885.874	525.894	16.273	542.167
16 İSPARTA	407.529	384.633	792.162	39.689.017	2.839.865	42.528.882	1.019.997	46.992	1.066.989
17 İSTANBUL	569.975	70.416	640.391	56.380.242	687.312	57.067.554	2.004.564	16.037	2.020.601
18 İZMİR	596.620	421.264	1.017.884	47.949.861	2.196.132	50.145.993	1.721.178	87.390	1.808.568
19 KAHRAMANMARAŞ	258.619	375.411	634.030	22.791.254	2.366.539	25.157.793	665.536	62.658	728.194
20 KASTAMONU	695.763	180.551	876.314	142.432.979	1.588.080	144.021.059	4.254.932	38.888	4.293.820
21 KAYSERİ	395.333	526.698	922.031	19.043.355	2.905.234	21.948.589	476.773	94.014	570.787
22 KÜTAHYA	412.079	234.473	646.552	49.216.217	1.994.916	51.211.133	1.386.680	48.037	1.434.717
23 KONYA	409.257	469.768	879.025	17.885.650	2.614.680	20.500.330	528.192	77.433	605.625
24 MERSİN	468.129	367.405	835.534	44.722.826	3.521.534	48.244.360	1.371.907	80.567	1.452.474
25 MUĞLA	752.571	404.728	1.157.299	74.768.041	3.965.452	78.733.493	2.167.628	92.794	2.260.422
26 SAKARYA	311.335	40.118	351.453	35.567.498	309.262	35.876.760	1.236.438	8.293	1.244.731
27 SİNOP	296.698	70.398	367.096	52.630.886	656.907	53.287.793	1.446.249	16.565	1.462.814
28 ŞANLIURFA	291.704	1.056.831	1.348.535	7.881.628	5.871.701	13.753.329	386.874	241.235	628.109
29 TRABZON	429.944	196.266	626.210	76.267.633	1.803.815	78.071.448	1.904.649	50.693	1.955.342
30 ZONGULDAK	566.061	87.226	653.287	134.505.360	857.767	135.363.127	3.323.262	27.634	3.350.896
TOTAL	13.708.972	9.654.099	23.363.071	1.705.573.228	68.099.059	1.773.672.287	48.155.987	1.979.859	50.135.846

Annex4: Distribution of Forest Cadaster Project Implementation OutcomeRsebgbyional Directorates of Forestr2y0,23

REGIONAL DIRECTORATE	2/B IMPLEMENTATION CONDUCTED IN THE SCOPE OF FOREST CODE NO 6831			REMOVING THE SCINETIFIC MISTAKES OF THE UNITS WITH FOREST CADATER AND MAKING THEM READY FOR REGISTRATION ACCORDING TO FOREST LAW NO. 6831			IMPLEMENTATION OUTCOME		
	YEAR-END PROGRAM	IMPLEMENTATI	ON	YEAR-END PROGRAM	IMPLEMENTATION	ON	Item/Unit	Item/Unit	TL
1 ADANA	18	396.000	18	75	1.650.000	75	93	973.506	
2 AMASYA	40	880.000	40	75	1.650.000	75	115	3.083.127	
3 ANKARA	19	418.000	19	70	1.540.000	70	89	545.372	
4 ANTALYA	9	198.000	9	65	1.430.000	65	74	966.250	
5 ARTVIN	7	154.000	7	35	770.000	35	42	224.730	
6 BALIKESIR	5	110.000	5	40	880.000	40	45	1.942.029	
7 BOLU	10	220.000	10	50	1.100.000	50	60	640.799	
8 BURSA	19	418.000	19	85	1.870.000	85	104	1.419.353	
9 ÇANAKKALE	10	220.000	10	63	1.386.000	63	73	387.946	
10 DENİZLİ	12	264.000	12	16	352.000	16	28	1.598.270	
11 ELAZIĞ	19	418.000	19	36	792.000	36	55	2.070.053	
12 ERZURUM	45	990.000	45	92	2.024.000	92	137	387.569	
13 ESKİŞEHİR	10	220.000	10	54	1.188.000	54	64	321.238	
14 GİRESUN	35	770.000	35	69	1.518.000	69	104	766.722	
15 HATAY	7	154.000	7				7	733.681	
16 İSPARTA	9	198.000	9	32	704.000	32	41	1.018.080	
17 İSTANBUL	15	330.000	15	13	286.000	13	28	1.204.259	
18 İZMİR	35	770.000	35	65	1.430.000	65	100	861.772	
19 KAHRAMANMARAŞ	21	462.000	21	42	924.000	42	63	1.019.386	
20 KASTAMONU	8	176.000	8	48	1.056.000	48	56	893.443	
21 KAYSERİ	21	462.000	21	70	1.540.000	70	91	516.454	
22 KONYA	15	330.000	15	32	704.000	32	47	263.274	
23 KÜTAHYA	12	264.000	12	22	484.000	22	34	729.816	
24 MERSİN	10	220.000	10	36	792.000	36	46	442.515	
25 MUĞLA	22	484.000	22	75	1.650.000	75	97	2.498.309	
26 SAKARYA	15	330.000	15	70	1.540.000	70	85	1.228.211	
27 SİNOP	5	110.000	5	31	682.000	31	36	280.198	
28 ŞANLIURFA	16	352.000	16	36	792.000	36	52	619.802	
29 TRABZON	20	440.000	20	29	638.000	29	49	1.972.424	
30 ZONGULDAK	11	242.000	11	74	1.628.000	74	85	514.604	
TOTAL	500	11.000.000	500	1.500	33.000.000	1.500	2.000	30.123.195	
CENTER					6.000.000			2.876.805	
TRANSFERRED TO THE GENERAL DIRECTORATE OF LAND REGISTRATION AND CADASTER								167.000.000	
GENERAL TOTAL	500	11.000.000	500	1.500	39.000.000	1.500	2.000	200.000.000	

Annex 5: distribution of Forest Management Projects Implementation Outcomes by Regional Directorates of Forestry, 2023

REGIONAL DIRECTORATE	PROGRAM					IMPLEMENTATION					TOTAL		
	Forest mangement			National Forest Inventory		Forest Man gement		National Forest Inventory					
	Chief Engineerings		Service Procurement	TOTAL	National Forest Inventory		National Forest Inventory						
	Hectare	Thousand TL	Hectare	Thousand TL	thousand TL	Item	Thousand TL	Hectare	Thousand TL	Item		Thousand TL	Thousand TL
1 ADANA					0	180	252			180	252	252	252
2 AMASYA	225.304	5.265	473.776	11.635	16.900	392	549	699.080	16.900	392	549	17.449	17.449
3 ANKARA				1.160	1.160	207	290		1.237	207	290	1.527	1.527
4 ANTALYA			164.516	5.600	5.600	217	334	164.516	5.600	217	334	5.934	5.934
5 ARTVIN					0	94	159			94	159	159	159
6 BALIKESİR	103.398	4.450			4.450	165	231	103.398	4.450	165	231	4.681	4.681
7 BOLU					0	172	371			172	370	370	370
8 BURSA					0	191	268			191	262	262	262
9 ÇANAKKALE					0	132	185			132	185	185	185
10 DENİZLİ			815.592	15.900	15.900	179	251	815.592	15.900	179	251	16.151	16.151
11 ELAZIĞ					0	272	391			272	381	381	381
12 ERZURUM					0	185	259			185	258	258	258
13 ESKİŞEHİR					0	151	212			151	212	212	212
14 GİRESUN				3.840	3.840	219	350		3.784	88	167	3.951	3.951
15 HATAY					0							0	0
16 İSPARTA					0	187	262			187	262	262	262
17 İSTANBUL				1.900	1.900	167	234		1.899	167	234	2.133	2.133
18 İZMİR					0	234	328			234	328	328	328
19 KAHRAMANMARAŞ					0							0	0
20 KASTAMONU					0	236	354			236	354	354	354
21 KAYSERİ	108.420	2.800			2.800	227	318	108.420	2.798	227	318	3.116	3.116
22 KONYA					0	231	324			231	324	324	324
23 KÜTAHYA					0	162	227			162	227	227	227
24 MERSİN					0	184	258			184	258	258	258
25 MUĞLA				5.300	5.300	245	343		5.247	245	343	5.590	5.590
26 SAKARYA					0	95	133			95	133	133	133
27 SİNOP					0	88	142			88	140	140	140
28 ŞANLIURFA					0							0	0
29 TRABZON					0	180	312			180	279	279	279
30 ZONGULDAK					0	166	264			166	264	264	264
TOTAL	437.122	12.515	1.453.884	45.335	57.850	5.158	7.601	1.891.006	57.815	5.027	7.365	65.180	65.180

Annex 6: Distribution of Forest Fire Numbers by Regional Directorates of Forstry, 2023

REGIONAL DIRECTORATE	OMISSION INATTENTION			INTENT			ACCIDENT			UNKNOWN			THUNDER			TOTAL		
	Item	Hectare		Item	Hectare		Item	Hectare		Item	Hectare		Item	Hectare		Item	Hectare	
1 ADANA	18	50,41		5	1,78		11	37,46		76	255,53		22	0,90		132	346,08	
2 AMASYA	68	86,50					5	1,50					4	0,78		77	88,78	
3 ANKARA	8	39,15		1	1,50		4	58,17		29	69,51		11	88,84		53	257,16	
4 ANTALYA	49	102,51		13	6,59		19	39,04		56	233,15		25	4,26		162	385,56	
5 ARTVİN	1	1,07			0,00					1	1,28		2	0,78		4	3,13	
6 BALIKESİR	25	10,94		1	0,04		7	50,64		22	28,62		13	6,41		68	96,65	
7 BOLU	12	12,48		1	0,05		9	29,91		9	230,99		9	141,63		40	415,05	
8 BURSA	6	2,87		1	0,19		3	0,35		57	390,17		10	1,46		77	395,04	
9 ÇANAKKALE	93	345,77		4	0,04		21	5,005,53		1	0,19		26	5,50		145	5,357,03	
10 DENİZLİ	5	21,87					1	1,09		24	29,07		7	3,20		37	55,23	
11 ELAZIĞ	5	53,29		1	1,02		15	124,35		61	305,95					82	484,62	
12 ERZURUM	7	7,16		0	0,00		1	0,50		10	13,47					18	21,13	
13 ESKİŞEHİR	6	315,58		0	0,00		3	4,34		15	37,18		7	36,56		31	393,66	
14 GİRESUN	22	24,01		2	0,39		1	0,12		17	23,59		1	4,84		43	52,95	
15 HATAY	9	690,64		5	0,79		4	3,77		30	36,73		1			49	731,94	
16 İSPARTA	7	1,79					5	7,27		23	46,28		11	25,61		46	80,94	
17 İSTANBUL	116	278,62		14	6,74		10	3,85		3	1,98		2	0,61		145	291,78	
18 İZMİR	238	833,59		13	430,31		28	1,460,80					35	9,12		314	2,733,82	
19 KAHRAMANMAR	34	235,27		1	0,20		6	1,36		91	283,80		10	1,53		142	522,17	
20 KASTAMONU	26	8,47		1	0,00		3	6,46		5	0,84		8	0,64		43	16,41	
21 KAYSERİ	14	81,02					1	2,74		7	14,01		1	0,06		23	97,83	
22 KONYA	5	10,00								7	22,09		1	0,20		13	32,29	
23 KÜTAHYA	15	5,06					4	223,21					13	1,95		32	230,22	
24 MERSİN	35	18,20		3	0,53		14	869,75		24	9,38		6	0,25		82	898,12	
25 MUĞLA	20	18,94		17	141,74		16	6,14		114	223,02		150	12,30		317	402,14	
26 SAKARYA	35	10,96		3	2,00		4	10,58		18	24,39					60	47,93	
27 SİNOP	2	0,76		1	0,25		1	0,01		18	10,70		5	0,62		27	12,34	
28 ŞANLIURFA	10	17,48		3	65,66		10	12,78		187	477,27					210	573,19	
29 TRABZON	16	9,82					1	1,00		26	48,53		3	12,21		46	71,56	
30 ZONGULDAK	12	1,90								19	15,32		6	2,00		37	19,23	
NATIONAL PARK	4	0,25		2	2,53		3	0,54		5	400,47		10	2,74		24	406,53	
TOTAL	923	3,296,34		92	662,36		210	7,963,26		955	3,233,53		399	364,98		2,579	15,520,47	
RATE (%)	35,79	21,24		3,57	4,27		8,14	51,31		37,03	20,83		15,47	2,35		100	100,00	

Annex 7: Distribution of Forest Crimes by Regional Directorates of Forestry, 2023

REGIONAL DIRECTORATE	LOGGING		TRANSFER		STOCK		CONSUMPTION		EXPOSURE-CAPTURE		OCCUPATION EXPLOITATION		GRAZING		HUNTING CRIMES		TOTAL
	Item	M ³	Item	M ³	Item	M ³	Item	M ³	Item	Decare	M ³	Item	Decare	Item	Animal	Amount	Item
1 ADANA	217	2.216	90	135	41	52	2	14	181	760	759.643	500	3.410	22		1.732	1.063
2 AMASYA	569	5.713	109	189	91	82	4	8	305	1.177	1.176.800	521	2.395	1		12	1.600
3 ANKARA	32	777	3	46	2	15			15	73	72.681	45	251	5		1.025	102
4 ANTALYA	204	2.408	27	108	26	20	3	6	325	865	864.799	374	2.036	43		3.321	1.002
5 ARTVIN	135	2.854	1	3	2	64	2	5	11	25	25.297	15	138				166
6 BALIKESİR	125	1.674	13	14	5				23	24	24.409	43	367	9		216	218
7 BOLU	106	1.306	48	133	29	90	1	1	80	291	291.245	128	396				392
8 BURSA	129	1.666	37	76	22	59	2	1	116	1.276	1.275.786	157	749				463
9 ÇANAKKALE	85	1.173	5	4	4	31	1		34	155	155.338	165	1.171	12		765	306
10 DENİZLİ	96	473	10	8	19	27			52	984	984.378	115	3.635	3		164	295
11 ELAZIĞ	109	335	7	16	1	2			40	207	206.567	95	150				252
12 ERZURUM	129	349	47	122	47	112	5	13	7	169	169.215	7	63	1		86	243
13 ESKİŞEHİR	76	269	25	32	13	10	1		42	247	247.119	109	488	65		9.225	331
14 GİRESUN	405	2.892	43	156	31	79	1	22	170	247	247.429	172	306				822
15 HATAY	71	169	46	6	8	9			105	192	191.907	126	159	3		183	359
16 İSPARTA	47	525	4	27	11	22			60	239	238.967	26	384	12		1.055	160
17 İSTANBUL	118	1.878	40	80	4	1	1		106	737	736.635	296	1.117	2		13	567
18 İZMİR	198	1.907	46	91	25	29	1		433	1.655	1.654.603	546	2.266	39		1.678	1.288
19 KAHRAMANMARAŞ	91	358	26	29	15	3			173	648	647.557	251	909	1		300	557
20 KASTAMONU	190	1.050	11	93	22	129	6	24	19	10	10.043	109	364				357
21 KAYSERİ	48	1.852	3	11	15	17			93	405	404.870	33	166	15		3.947	207
22 KONYA	66	116	11	16	18	16	3	3	54	505	504.916	95	1.154	26		2.730	273
23 KÜTAHYA	58	385	6	19	6	5	1	2	44	470	470.039	11	72				126
24 MERSİN	98	23	11	66	8	5	1		375	1.374	1.373.720	463	2.988	12		2.196	968
25 MUĞLA	142	1.885	23	183	21	83	3	4	255	953	952.847	401	2.658	2		65	847
26 SAKARYA	295	2.960	30	47	30	105	1	1	377	1.066	1.066.428	487	1.918	6		98	1.226
27 SİNOP	107	951	13	170	13	11	5	25	7	44	43.931	45	41				190
28 ŞANLIURFA	114	750	55	401	5	12			197	1.628	1.629.127	135	462	17		1.552	523
29 TRABZON	252	3.433	10	52	11	13	1		105	254	253.848	44	47				423
30 ZONGULDAK	194	831	34	113	26	7			272	201	200.710	115	197				641
TOTAL	4.506	43.178	834	2.536	571	1.110	45	129	4.076	16.881	16.880.854	5.629	30.457	296	0	30.363	15.957

M³: Cubic meter

NOTE: Quint values are not included in the amount of property confiscated as a result of forest crimes.

Annex 8: Distribution of Forest Pest and Diseases Control Implementation Outcomes by Regional Directorates of Forestry, 2023

REGIONAL DIRECTORATE	BIOLOGICAL FIGHTING		BIOTECHNICAL FIGHTING		CHEMICAL FIGHTING		MECHANICAL FIGHTING		Bird Nest			Ant transfer			Predatory production			Island/ Wire cage		
	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Item	Hectare	TL	Item	Hectare	TL	Item	TL	Item	Hectare	TL	
1 ADANA	5.580	723.659	2.658	1.485.195			10.844	1.774.809	2.995	959	229.700				28.350	119.244	339	3.712	362.045	
2 AMASYA	1.048	623.856	85	33.150	500	325.950	276	60.091	3.000	634	546.750	8	9				75	405	77.108	
3 ANKARA	664	28.500	620	167.659			957	342.220									26	664	28.500	
4 ANTALYA	5.304	1.114.343	2.151	434.462			2.216	1.719.399	2.950	1.560	922.495				62.466	313.920	2	52	800	
5 ARTVIN	1.950	540.870	1.833	1.438.196			256	168.000	1.000	101	192.000				49.015	215.758				
6 BALIKESİR	3.579	163.690	6.920	663.565			1.485	31.513	900	1.376	108.000				5.133	41.498	45	1681	42090	
7 BOLU	2.145	249.560	1.381	34.409			1.693	232.424	1.400	281	230.000				1.200		20	1.209	19.560	
8 BURSA	6.768	2.129.046	9.171	619.711	268	384.304	856	378.565	2.000	1.387	258.750				80.898	30.850	93	776	523.596	
9 ÇANAKKALE	444	61.548	2.611	327.730			12								1.000		65	310	61.548	
10 DENİZLİ	422	133.900	116	48.630			220	53.250							10.000	100.000				
11 ELAZIĞ	163	68.600					15	20.000	400	163	68.600									
12 ERZURUM							485	70.000												
13 ESKİŞEHİR	497	659.150	216	114.960					1.640	428	280.000	30	35	359.950			40	35	19.200	
14 GİRESUN	1.311	563.800	1.417	319.577			1.994	365.069	2.700	499	503.000				91.800	10.000	4	4	2.000	
15 HATAY	245	7.500	30	78.320			1.713	406.120									3	245	7.500	
16 İSPARTA	2.148	278.219	694	226.786			3.897	120.700	2.500	446	239.169	12	20		12.000		73	1.088	39.050	
17 İSTANBUL	1.193	290.109	2.532	779.769			63	21.030	160	181	12.000				2.486		73	805	276.109	
18 İZMİR	14.858	498.300	8.802	753.521			8.869	604.900	2.000	3.166	160.000	4	4		188.630	492.957	208	6.236	58.300	
19 KAHRAMANMARAŞ	1.701	596.500	72	155.600			7.076	8.194.386	2.000	400	396.500				22.000	200.000				
20 KASTAMONU	3.765	341.176	4.646	1.008.360			965	158.262	1.081	863	185.164				31.480		109	1.533	103.939	
21 KAYSERİ			95	45.110																
22 KONYA	1.511	86.225	977	26.317			5.285	1.014.423	1.105	1.127	86.225						60	383		
23 KÜTAHYA	989	499.198	754	517.564			1	1.000	2.625	689	199.948				3.764	12.000	31	278	299.250	
24 MERSİN	2.507	518.305	837	723.375			238	238.400	4.000	811	360.000				34.000	143.005	17	181	15.000	
25 MUĞLA	2.861	215.867	3.904	520.834			572	220.955	260	363	34.480						56	2.162	173.512	
26 SAKARYA	1.187	409.083					116	10.868	1.500	351	288.000	6	6	12.000	115.803	105.776	1	22	9.200	
27 SİNOP	163		2.062	184.480			2.489	776.608							12.458	93.969				
28 ŞANLIURFA	75	120.000							600	75	120.000									
29 TRABZON	1.146	200.000	25	19.800					700	116	140.000				43.110	161.046				
30 ZONGULDAK	5.047	1.873.016	836	64.150			1.368	764.518	600	227	51.000				29.352		105	3.596	1.768.515	
TOTAL	69.271	12.994.020	55.445	10.791.230	768	710.254	53.961	17.747.510	38.116	16.203	5.611.781	60	74	371.950	824.945	2.040.023	1.445	25.377	3.886.822	

Annex 9.1 : Distribution of Forest Roads Implementation Outcomes by regional Directorates of Forestry , 2023

REGIONAL DIRECTORATE	SURVEY PROJECT				NEW ROAD				SUPERSTRUCTURE				BRIDGE				ART STRUCTURE									
	Program		Implementation		Program		Implementation		Pr gram		Implementation		Program		Implementation		Program		Implementation							
	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL						
1. ADANA 2. AMASYA 3. ANKARA 4. ANTALYA 5. ARTVİN 6. BALIKESİR 7. BOLU 8. BURSA 9. ÇANAKKALE 10. DENİZLİ 11. ELAZIĞ 12. ERZURUM 13. ESKİŞEHİR 14. GİRESUN 15. HATAY 16. İSPARTA 17. İSTANBUL 18. İZMİR 19. KAHRAMANMARAŞ 20. KASTAMONU 21. KAYSERİ 22. KONYA 23. KÜTAHYA 24. MERSİN 25. MUĞLA 26. SAKARYA 27. SİNOP 28. ŞANLIURFA 29. TRABZON 30. ZONGULDAK	468	66.900.000	307	66.721.398	54	3.420.000	30	3.341.000	156	11.830.000	114	11.014.561	187	14.310.000	131	13.438.838	100	7.051.000	82	6.290.295						
	240	29.339.000	191	25.484.766	75	5.250.000	51	5.209.494	187	14.310.000	131	13.438.838	100	7.051.000	82	6.290.295	100	8.000.000	66	9.894.584						
	200	20.400.000	203	19.679.969	31	1.100.000	31	1.801.450	100	7.051.000	82	6.290.295	100	8.000.000	66	9.894.584	91	7.540.000	91	7.572.688						
	150	22.250.000	92	21.209.359	50	3.500.000	25	1.903.440	100	8.000.000	66	9.894.584	91	7.540.000	91	7.572.688	45	4.700.000	45	3.931.972						
	80	14.352.000	42	14.353.252	105	7.350.000	105	7.350.356	45	4.700.000	45	3.931.972	75	8.275.783	341	24.080.000	341	22.220.770	260	20.500.000	196	17.378.753				
	108	10.500.000	108	9.767.818	95	7.700.000	95	6.989.233	22	2.805.000	22	2.805.000	75	8.275.783	272	19.626.000	272	19.148.527	70	2.184.000	70	1.826.772				
	204	28.000.000	131	25.474.710	144	9.915.000	112	8.519.283	105	8.050.000	70	6.721.780	105	8.050.000	70	6.721.780	167	13.000.000	77	12.184.880	1	25.000	1	24.975		
	221	24.310.000	223	26.573.221	115	6.920.000	118	2.845.472	15	2.100.000	15	1.897.030	97	5.939.252	255	20.800.000	213	19.686.000	33	3.557.158	33	3.557.158				
	226	18.000.000	207	16.316.885	23	1.890.000	23	1.881.287	135	10.000.000	144	9.168.462	69	4.332.000	69	3.750.096	67	3.105.227	470	37.500.000	475	32.414.147				
	130	17.021.000	128	16.347.772	70	4.070.000	73	3.934.909	200	20.312.000	175	20.066.287	199	16.500.000	134	16.253.572	22	1.800.000	7	1.476.419	70	5.500.000	45	5.039.094		
	64	6.792.000	68	6.816.174	7	616.000	7	616.000	69	4.159.720	69	3.750.096	470	37.500.000	475	32.414.147	200	20.312.000	175	20.066.287	199	16.500.000	134	16.253.572		
	101	9.025.000	101	8.223.804	70	4.070.000	73	3.934.909	25	3.747.612	25	3.268.075	22	1.800.000	7	1.476.419	70	5.500.000	45	5.039.094	117	8.930.000	88	7.829.287		
	73	7.600.000	74	7.975.247	33	3.500.000	25	3.747.612	35	2.520.000	35	2.514.000	15	1.897.030	255	20.800.000	213	19.686.000	33	3.557.158	33	3.557.158				
	305	49.840.000	255	44.058.080	190	15.360.000	137	14.926.366	69	4.159.720	69	3.750.096	470	37.500.000	475	32.414.147	200	20.312.000	175	20.066.287	199	16.500.000	134	16.253.572		
	154	19.860.000	69	15.947.390	7	616.000	7	616.000	26	1.900.000	26	1.849.751	12	2.040.000	10	1.985.308	199	16.500.000	134	16.253.572	22	1.800.000	7	1.476.419		
	49	5.698.000	49	4.876.400	35	2.490.337	35	2.490.337	35	2.520.000	35	2.514.000	15	1.897.030	255	20.800.000	213	19.686.000	33	3.557.158	33	3.557.158				
	60	4.620.000	35	2.490.337	35	2.490.337	35	2.490.337	35	2.520.000	35	2.514.000	15	1.897.030	255	20.800.000	213	19.686.000	33	3.557.158	33	3.557.158				
	216	35.400.000	215	33.714.000	215	33.714.000	35	2.520.000	35	2.514.000	35	2.514.000	15	1.897.030	255	20.800.000	213	19.686.000	33	3.557.158	33	3.557.158				
	181	20.000.000	97	19.194.039	19	1.940.039	55	4.100.000	69	4.159.720	69	3.750.096	470	37.500.000	475	32.414.147	200	20.312.000	175	20.066.287	199	16.500.000	134	16.253.572		
	180	25.000.000	185	25.288.116	26	1.900.000	26	1.900.000	200	16.500.000	120	9.326.981	53	4.512.778	33	2.437.367	2437.367	3.268.075	22	1.800.000	7	1.476.419	70	5.500.000	45	5.039.094
	159	14.848.000	156	14.408.080	36	2.732.090	239	25.415.185	75	4.616.000	53	4.512.778	33	2.437.367	2437.367	3.268.075	22	1.800.000	7	1.476.419	70	5.500.000	45	5.039.094		
	36	2.940.000	36	2.732.090	29	25.415.185	75	4.616.000	53	4.512.778	33	2.437.367	2437.367	3.268.075	22	1.800.000	7	1.476.419	70	5.500.000	45	5.039.094	117	8.930.000	88	7.829.287
	300	31.000.000	229	25.415.185	75	4.616.000	53	4.512.778	33	2.437.367	2437.367	3.268.075	22	1.800.000	7	1.476.419	70	5.500.000	45	5.039.094	117	8.930.000	88	7.829.287		
	99	18.723.000	97	18.884.320	23	2.840.013	117	18.244.013	106	6.615.000	62	4.292.418	145	10.400.000	159	13.820.738	282.030.915									
	140	25.200.000	128	23.634.148	75	4.900.000	47	3.268.075	107	7.650.000	62	5.755.368	49	6.945.000	47	6.486.481	3.881	302.955.000	3.297	282.030.915						
	150	18.000.000	128	17.842.302	90	6.000.000	55	5.814.788	106	6.615.000	62	4.292.418	145	10.400.000	159	13.820.738	282.030.915									
	118	19.500.000	117	18.244.013	106	6.615.000	62	4.292.418	107	7.650.000	62	5.755.368	49	6.945.000	47	6.486.481	3.881	302.955.000	3.297	282.030.915						
	286	40.770.000	192	40.471.715	106	6.615.000	62	4.292.418	107	7.650.000	62	5.755.368	49	6.945.000	47	6.486.481	3.881	302.955.000	3.297	282.030.915						
	325	62.800.000	244	59.517.992	107	7.650.000	62	5.755.368	107	7.650.000	62	5.755.368	49	6.945.000	47	6.486.481	3.881	302.955.000	3.297	282.030.915						
	TOTAL	3	150.000	3	260.000	5033	608.088.000	4.117	631.663.282	1.791	127.622.000	1.394	106.997.148	49	6.945.000	47	6.486.481	3.881	302.955.000	3.297	282.030.915					

KM: Kilometer

KM: Kilometer

Annex 9.2: Distribution of Forest Roads Implementation Outcomes by regional Directorate of Forestry, 2023

REGIONAL DIRECTORATE	APPLICATION						FIRE SECURITY ROAD CONSTRUCTION						TOWER LODGE ROAD CONSTRUCTION						FRICTION ROAD CONSTRUCTION						TRACTOR ROAD CONSTRUCTION					
	Program			Implementation			Program			Implementation			Program			Implementation			Program			Implementation			Program			Implementation		
	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL	KM	TL
1 ADANA	293	4.472.000	293	6.235.687	4	80.000	4	18.640											100	2.000.000	100	2.401.888	150	6.750.000	150	6.750.000	150	3.259.468		
2 AMASYA	485	1.940.000	213	598.596	15	300.000	11	196.003					6	21.000					325	6.500.000	351	6.440.833	154	6.930.000	185	6.534.263				
3 ANKARA																														
4 ANTALYA	150	600.000	60	240.921															50	1.000.000	90	100.000	40	1.800.000	40	1.800.000	5	127.166		
5 ARTVİN	273	1.092.000	146	263.375															48	960.000	15	1.283.290	9	405.000	9	405.000	2	90.000		
6 BALIKESİR	345	1.630.000	345	239.775	10	200.000													120	2.400.000	120	1.727.856	80	3.600.000	80	3.600.000	80	1.905.130		
7 BOLU																			356	7.120.000	224	5.897.956	90	4.050.000	49	1.691.361				
8 BURSA	221	884.000	238	620.241															93	1.860.000	48	1.416.807	160	7.200.000	159	4.136.769				
9 ÇANAKKALE	400	3.150.000	207	551.732															37	740.000	1	30.000	20	900.000	2	99.600				
10 DENİZLİ																														
11 ELAZIĞ	80	320.000	78	330.000	5	100.000																								
12 ERZURUM																														
13 ESKİŞEHİR	580	5.320.000	104	280.196	25	500.000	19	74.447											30	600.000	26	403.146	23	1.035.000	23	658.506				
14 GİRESUN	300	3.150.000	300	1.859.053															24	480.000	6	127.401	20	900.000	12	195.000				
15 HATAY	148	592.000	102	593.002	31	620.000	3												151	3.014.500	59	1.190.891	90	4.050.000	55	856.668				
16 İSPARTA	221	884.000	153	130.638																										
17 İSTANBUL	150	2.600.000	150	1.869.733																										
18 İZMİR																														
19 KAHRAMANMARAŞ	172	688.000	131	388.050	14	280.000	9	180.000											80	1.600.000	80	1.126.082	21	945.000	21	822.380				
20 KASTAMONU																			183	4.060.000	173	3.696.000	155	7.400.000	151	6.521.000				
21 KAYSERİ	384	1.536.000	247	478.988	50	1.000.000	10	200.000											140	2.800.000	95	2.037.458	100	4.500.000	60	3.425.882				
22 KONYA																			125	2.500.000	156	3.425.981	65	2.925.000	69	2.001.871				
23 KÜTAHYA																			62	1.240.000	43	353.918	65	2.925.000	46	1.757.909				
24 MERSİN																														
25 MUĞLA	480	3.600.000	433	1.068.119	157	3.140.000	12	200.000																						
26 SAKARYA	526	2.708.000	151	1.163.764	20	400.000																								
27 SİNOP																														
28 ŞANLIURFA																														
29 TRABZON																														
30 ZONGULDAK	651	2.804.000	306	1.404.225	45	900.000													75	1.500.000	11	49.932	45	1.850.000	41	232.692				
TOTAL	5.859	47.070.000	3.657	22.746.238	503	10.416.000	164	1.907.457	6	21.000	0	0	2.977	59.934.500	2.227	45.784.695	2.022	93.240.000	1.646	56.838.584										

KM: Kilometre

Annex 9.3: Distribution of Forest Roads Implementation by Reginal Directorates of Forestry, 2023

BÖLGE MÜDÜRLÜĞÜ	FIRE SECURITY ROADS MAINTENANCE						TOWER LODGE ROAD MAINTENANCE						PRODUCTION ROAD REPAIR MAINTENANCE						AREHOUSE INTERNAL ROAD					
	Program			Uygulama			Program			Uygulama			Program			Uygulama			Program			Uygulama		
	KM	TL		KM	TL		KM	TL		KM	TL		KM	TL		KM	TL		KM	TL		KM	TL	
1	ADANA	1.184	4.144.000	1.184	3.222.659		91	318.500	91	307.446		8.310	49.085.000	8.310	47.404.836	5	250.000	5	289.218					
2	AMASYA	496	1.736.000	496	1.728.989		37	129.500	43	143.536		9.390	58.082.000	13.538	42.511.568	9	450.000	9	322.528					
3	ANKARA	310	1.085.000	266	688.911							6.489	22.711.500	5.574	8.709.566									
4	ANTALYA	1.314	4.599.000	550	1.904.584		189	661.500	120	376.176		10.466	36.631.000	5.560	19.454.663									
5	ARTVIN											4.200	17.700.000	4.200	22.879.170	2	100.000							
6	BALIKESİR	1.937	6.779.500	1.937	5.956.811		97	339.500	97	249.025		10.237	35.829.500	10.237	17.456.306	30	1.500.000	30	306.397					
7	BOLU						60	210.000	60	59.755		8.817	45.859.500	8.817	82.045.657	18	900.000	25	2.359.721					
8	BURSA	978	3.423.000	978	2.217.710		19	66.500	19	178.906		10.733	45.065.500	10.733	27.541.409	26	1.300.000	26	1.109.036					
9	ÇANAKKALE	2.661	9.313.500	2.661	2.202.306		59	206.500	59	18.000		7.394	25.879.000	7.394	6.098.805	9	450.000	9						
10	DENİZLİ	1.265	4.427.500	1.265	4.427.500		63	220.500	63	220.500		10.620	37.170.000	10.620	16.657.885									
11	ELAZIĞ											1.150	4.025.000	1.100	636.593									
12	ERZURUM											3.886	13.601.000	3.886	5.328.718	5	250.000	5	309.130					
13	ESKİŞEHİR	2.611	9.138.500	2.611	2.009.679		44	154.000	44	43.646		3.177	11.919.500	3.177	3.015.158									
14	GİRESUN											6.470	42.645.000	6.470	46.782.280									
15	HATAY	403	1.410.500	359	767.084		6	21.000	6	7.000		2.549	11.671.500	2.349	5.512.368	2	100.000	2						
16	İSPARTA	777	2.719.500	777	2.572.570		68	238.000	68	190.127		7.799	27.297.500	7.799	7.018.070									
17	İSTANBUL	2.176	7.616.000	2.176	3.470.282		25	87.500	25	73.275		7.480	25.545.000	7.480	6.560.660									
18	İZMİR	3.135	11.972.500	3.135	9.688.000		93	325.500	93	260.000		10.799	37.796.500	10.799	26.914.000	4	300.000	2	77.000					
19	KAHRAMANMAR	530	1.855.000	525	1.265.592		32	112.000	22	45.500		3.870	11.312.500	3.870	7.286.790	6	300.000							
20	KASTAMONU	70	245.000	55	175.000		20	70.000	20	70.000		10.000	45.000.000	11.908	41.675.098	30	1.500.000	20	543.473					
21	KAYSERİ						52	182.000	42	72.605		6.797	23.789.500	6.797	4.418.269									
22	KONYA	261	913.500	261	395.825		27	94.500	27	103.510		3.631	12.708.500	3.631	2.447.995									
23	KÜTAHYA	848	2.968.000	848	2.707.528		13	45.500	13	17.500		7.319	37.616.500	7.319	34.830.425	25	1.250.000	25	1.182.141					
24	MERSİN	976	3.416.000	976	1.795.814		96	336.000	96	284.848		11.080	38.780.000	11.080	23.955.388									
25	MUĞLA	1.195	4.182.500	1.195	8.613.174		9		9	88.704		15.300	53.550.000	15.580	41.413.173	25	1.250.000	4	257.673					
26	SAKARYA	100	350.000	40	159.813		4	14.000	1	3.500		4.370	15.295.000	2.980	15.298.316	2	100.000	2	94.924					
27	SINOP	50	175.000	50	227.165							3.770	16.975.000	4.100	15.481.143	13	650.000	13	789.372					
28	ŞANLIURFA	270	270.000	270	225.893							3.106	3.106.000	3.106	668.223									
29	TRABZON	7	24.500	7								3.000	10.500.000	3.000	17.724.451									
30	ZONGULDAK	216	756.000	216	248.654		50	175.000	50	79.560		8.233	78.815.500	8.233	73.509.383	63	3.150.000	63	1.549.100					
TOTAL		23.770	83.520.000	22.838	56.671.543		1.145	4.007.500	1.068	2.893.119		210.442	895.962.500	209.647	671.236.366	274	13.800.000	240	9.189.713					

KM: Kilometer

**Annex 10.1: Distribution of Silviculture Implementation Outcomes by Regional Directorate of Forestry,
2023**

REGIONAL DIRECTORATE	REGENERATION MAINTENANCE			THICKNESS MAINTENANCE			SILVICULTURE MAINTENANCE			PRUNNING			FIRST THINNING			COPPICE BOND CARE		
	Program		Implementation	Program		Implementation	Program		Implementation	Program		Implementation	Program		Implementation	Program		Implementation
	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	Hectare	TL	TL
1 ADANA	20.381	17.634.482	20.652	17.634.482	10.306	3.225.172	10.519	3.225.172	5.520	5.441.744	6.291	5.441.744	353	656.436	359	656.436	2.800	2.988
2 AMASYA	6.617	21.687.424	6.854	21.687.424	23.110	8.201.915	21.690	8.201.915	546	558.048	572	558.048	65	225.496	94	225.496	16.000	12.711
3 ANKARA	3.650	4.709.500	3.705	4.709.500	7.420	2.339.156	7.307	2.339.156	2.254	4.750.372	2.273	4.750.372	50	20.007	50	20.007	1.754	1.562
4 ANTALYA	32.131	87.240.918	37.481	87.240.918	2.000	3.169.019	2.242	3.169.019	13.274	26.757.580	14.269	26.757.580	2.390	2.390	2.390	2.390	1.504	1.504
5 ARTVİN	485	1.193.811	440	1.193.811	450	886.815	426	886.815	1.127	3.627.999	1.155	3.627.999	20	20	20	20	349	332
6 BALIKESİR	7.452	15.727.770	7.321	15.727.770	6.749	6.182.626	7.036	6.182.626	2.567	7.320.761	2.635	7.320.761	164	484.730	184	484.730	3.759	3.971
7 BOLU	13.592	20.252.044	13.472	20.252.044	3.199	1.827.207	2.442	1.827.207	745	902.429	734	902.429	100	100.985	49	100.985	4.953	3.272
8 BURSA	9.319	18.527.229	9.193	18.527.229	6.193	2.417.867	6.076	2.417.867	2.900	3.385.218	2.917	3.385.218	745	2.608.321	745	2.608.321	6.251	5.712
9 ÇANAKKALE	5.159	8.440.550	5.405	8.440.550	10.914	8.180.396	10.947	8.180.396	2.256	7.335.768	2.597	7.335.768	300	1.294.944	537	1.294.944	8.443	8.519
10 DENİZLİ	8.160	10.239.038	8.229	10.239.038	14.360	6.591.589	14.995	6.591.589	5.575	6.236.865	5.575	6.236.865	209	440.353	217	440.353	3.366	3.670
11 ELAZIĞ					1.500	42.000	301	42.000					750	32	500	32	500	750
12 ERZURUM	2.410	1.231.131	2.332	1.231.131	2.305	820.157	1.407	820.157	770	835.966	743	835.966	30	51.748	30	51.748	1.165	703
13 ESKİŞEHİR	2.716	3.970.395	2.808	3.970.395	2.865	131.000	2.649	131.000	848	136.800	835	136.800	20	20	20	20.000	1.457	1.457
14 GİRESUN	8.451	17.436.079	8.673	17.436.079	5.050	970.979	4.573	970.979	4.715	6.969.020	4.739	6.969.020	80	90	90	3.059	2.575	2.575
15 HATAY	4.624	4.981.164	4.796	4.981.164	2.881	1.816.726	1.937	1.816.726	2.943	2.743.684	2.997	2.743.684	136	148.019	106	148.019	1.564	173
16 İSPARTA	7.042	8.668.408	7.128	8.668.408	5.725	5.023.987	5.915	5.023.987	2.450	2.281.212	2.293	2.281.212	206	217.722	206	217.722	2.317	2.155
17 İSTANBUL	6.308	10.984.952	6.241	10.984.952	8.077	242.838	7.969	242.838	1.839	3.809.746	1.900	3.809.746	495	75	75	3.572	3.569	3.569
18 İZMİR	13.281	30.187.860	13.442	30.187.860	13.716	24.980.231	14.513	24.980.231	9.629	18.891.205	9.923	18.891.205	2.600	9.812.575	3.016	9.812.575	6.246	5.688
19 KAHRAMANMARAŞ	7.052	6.900.309	7.053	6.900.309	3.851	1.255.362	3.415	1.255.362	2.895	4.479.092	2.949	4.479.092	648	5.373.958	604	5.373.958	2.292	1.467
20 KASTAMONU	7.469	7.174.157	7.702	7.174.157	12.227	4.068.099	12.503	4.068.099	1.612	4.371.751	1.612	4.371.751	100	73.600	100	73.600	4.451	4.073
21 KAYSERİ	4.043	5.732.734	4.046	5.732.734	3.037	536.492	4.075	536.492	4.233	5.118.142	4.241	5.118.142	30	39.993	30	39.993	949	557
22 KONYA	2.031	1.911.603	2.031	1.911.603	2.359	238.921	2.476	238.921	3.303	2.976.927	3.303	2.976.927	100	77.197	100	77.197	729	902
23 KÜTAHYA	8.000	6.453.406	7.994	6.453.406	6.168	3.259.469	4.757	3.259.469	2.099	1.970.213	2.099	1.970.213	212	479.849	229	479.849	4.069	3.794
24 MERSİN	13.251	10.874.324	13.551	10.874.324	11.033	7.423.108	11.038	7.423.108	6.528	3.282.168	6.596	3.282.168	1.600	286.188	1.645	286.188	7.384	5.554
25 MUĞLA	50.750	45.362.730	49.108	45.362.730	17.807	13.884.825	15.376	13.884.825	6.617	3.307.000	4.681	3.307.000	80	36.742	48	36.742	7.917	5.605
26 SAKARYA	4.115	5.451.039	4.190	5.451.039	7.863	1.973.713	7.257	1.973.713	775	1.599.162	780	1.599.162	53	36.742	48	36.742	1.490	1.901
27 SİNOP	4.323	7.581.272	4.323	7.581.272	4.526	943.760	3.687	943.760	290	851.903	290	851.903	50	500	50	500	500	500
28 ŞANLIURFA	820	1.493.993	793	1.493.993	2.400	49.400	904	49.400	5.790	28.116	4.128	28.116	150	949.990	169	949.990	5.000	4.723
29 TRABZON					3.000	2.274.008	2.419	2.274.008	4.450	20.112.321	4.516	20.112.321	8.595	23.378.854	8.864	23.378.854	71.887	12.665.633
30 ZONGULDAK	11.900	32.762.309	11.905	32.762.309	5.000	6.130.039	5.041	6.130.039	438	2.009.805	615	2.009.805	67.917	12.665.633	67.917	12.665.633	3.552	813.048
TOTAL	265.484	414.810.631	271.565	414.810.631	206.091	119.086.876	195.890	119.086.876	98.986	152.091.017	98.258	152.091.017	8.595	23.378.854	8.864	23.378.854	71.887	12.665.633

Annex 10.2: Distribution of Silviculture Implementaion Outcomes by Regional Directorates of Forestry, 2023

REGIONAL DIRECTORATE	SILVICULTURE PLAN				NATURAL REGENERATION				ARTIFICIAL REGENERATION				YARDOP (Fire Resistant Forests Establishment Project)				INDUSTRIAL MAINTENANCE				PROTECTION IN REGENERATION AND SILVICULTURE AREA				RESTORATION IN COPPICE FOREST							
	Implementation				Program		Implementation		Program		Implementation		Program		Implementation		Program		Implementation		Program		Implementation		Program		Implementation					
	item	TL	item	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL				
1 ADANA 2 AMASYA 3 ANKARA 4 ANTALYA 5 ARTVİN 6 BALIKESİR 7 BOLU 8 BURSA 9 ÇANAKKALE 10 DENİZLİ 11 ELAZİĞ 12 ERZURUM 13 ESKİŞEHİR 14 GİRİSUN 15 HATAY 16 İSPARTA 17 İSTANBUL 18 İZMİR 19 KAHRAMANMARAŞ 20 KASTAMONU 21 KAYSERİ 22 KONYA 23 KÜTAHYA 24 MERSİN 25 MUĞLA 26 SAKARYA 27 SİNOP 28 ŞANLIURFA 29 TRABZON 30 ZONGULDAK TOTAL					3407	34.869.276	3.733	34.869.276	922	26.063.967	1.494	26.063.967	5.000	7.168	4.949	5.648.707	4.504	5.648.707	0	0	0	0	0	0	0							
					478	10.269.903	554	10.269.903	57	2.330.079	92	2.330.079				38	8.750	38	8.750	0	38	2.741.605	0	38	2.741.605	0	0	2.741.605				
					562	7.233.109	627	7.233.109								0	0	0	0	0	0	0	0	0	0	0	0					
					2.275	30.729.685	3.870	30.729.685	211	21.270.482	1.649	21.270.482	10.000	16.457.741	9.848	5.883.732	7.170	5.883.732	0	24	1.875.222	0	15	0	1.875.222	0	0					
					111	1.465.675	122	1.465.675	410	9.398.941	402	9.398.941								0	0	0	0	0	0	0	0					
	2	148			920	15.619.227	939	15.619.227	1.176	34.244.649	1.284	34.244.649	2.000	2.213	1.293	4.871.199	1.499	4.871.199	0	186	26.490.238	0	190	0	26.490.238	0	0					
					4.346	25.598.039	2.023	25.598.039	111	1.120.891	53	1.120.891								13	0	620.039	15	0	620.039	0	0					
					1.308	14.047.415	1.267	14.047.415	569	18.610.428	872	18.610.428	2.332	3	452	190.883	439	190.883	0	0	0	0	0	0	0	0	0					
					1.465	14.042.612	1.553	14.042.612	454	17.022.078	584	17.022.078	3.000	3.000	242	352.502	242	352.502	0	0	0	0	0	0	0	0	0					
					18	1840	16.725.484	1.869	16.725.484	512	9.432.960	509	9.432.960	3.000	3.000	4.328	2.835.325	4.338	2.835.325	0	0	0	0	0	0	0	0	0				
									20	20										5	0	10.798	2	0	10.798	0	0					
						23	1.577.473	61	1.577.473	293	2.760.000	181	2.760.000							13	0	14.550	2	0	14.550	0	0					
						541	5.055.920	391	5.055.920	48	654.914	63	654.914								0	0	0	0	0	0	0	0				
	74	73				556	2.236.441	149	2.236.441	320	3.939.499	223	3.939.499								0	0	0	0	0	0	0	0				
						283	3.062.587	225	3.062.587	80	3.296.926	133	3.296.926	2.000		235	120				0	47	777.582	0	36	0	777.582					
						1.519	12.021.550	1.560	12.021.550	47	1.520.744	129	1.520.744	3.000	625.980	3.001	625.980	632	309.130	632	309.130	6	0	0	6	0	0	0	0			
	30	3				45	470.313	155	470.313	442	4.610.899	416	4.610.899								0	0	0	0	0	0	0	0				
						834	55.668.378	2.210	55.668.378	907	39.366.795	1.101	39.366.795	5.000	500	673	1.489.226	718	1.489.226	0	0	0	0	0	0	0	0	0				
						926	15.628.241	978	15.628.241	333	2.571.925	251	2.571.925	2.000	447.002	800	447.002	220	182.163	221	182.163	0	74	2.513.653	0	52	0	2.513.653				
						942	11.352.802	916	11.352.802	32	751.703	60	751.703								0	0	0	0	0	0	0	0				
	17	1				807	12.651.656	810	12.651.656	182	4.482.917	182	4.482.917								0	0	0	0	0	0	0	0				
						570	6.913.077	570	6.913.077	302	2.787.756	302	2.787.756								0	0	0	0	0	0	0	0				
						3.400	34.282.299	2.976	34.282.299	180	1.876.361	293	1.876.361								0	0	0	0	0	0	0	0				
	182.550	1	182.550			2.221	11.376.477	2.271	11.376.477	392	7.476.715	1.730	7.476.715	5.000	5.000	1.323	437.022	1.275	437.022	0	0	0	0	0	0	0	0	0				
						1.693	26.838.689	3.721	26.838.689	628	17.322.487	3.034	17.322.487	10.000	7.283	3.651	413.649	3.361	413.649	0	0	0	0	0	0	0	0	0				
						222	776.866	165	776.866	64	1.592.107	45	1.592.107								0	0	0	0	0	0	0	0				
						337	4.371.583	458	4.371.583	24	878.911	34	878.911								0	0	0	0	0	0	0	0				
						50	2.004.737	73	2.004.737	550	18.599.768	591	18.599.768								0	0	0	0	0	0	0	0				
						318	19.467.262	356	19.467.262	142	279.136	13	279.136								0	0	0	0	0	0	0	0				
																					0	0	0	0	0	0	0	0				
																				0	0	0	0	0	0	0	0					
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Annex 11.1: Distribution of Afforestation, Soil Conservation and Integrated Basin Rehabilitation Project Implementation Outcomes by Regional Directorate of Forestry, 2023

REGIONAL DIRECTORATE	SURVEY PROJECT				AFFORESTATION FACILITY				INDUSTRIAL AFFORESTATION				AFFORESTATION/INDUSTRIAL AFFORESTATION MAINTENANCE				PRIVATE AFFORESTATION				REHABILITATION FACILITY				REHABILITATION MAINTENANCE							
	Program		Implementation		Program		Implementation		Program		Implementation		Program		Implementation		Program		Implementation		Program		Implementation		Program		Implementation					
	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL				
TOTAL	1.504	17.000	1.504	16.848	102	1.640.000	102	1.639.652	1.100	30.900.000	970	22.025.000	7.440	31.882.000	7.440	21.365.862	10	457.849	55	1.757.824	62	1.360.733	1300	1.626.000	1300	1.626.000	1300	1.626.000	1300	1.626.000		
	3.665	195.000	2.358		372	6.575.000	427	5.073.022	85	3.250.000	55	2.303.183	4.008	16.653.000	4.008	16.593.816	20	2.734.445	2.351	254.938	5.877	254.938	325	438.000	325	438.000	325	438.000	325	438.000		
	800	153.515.000	838	12.164.562					3300	8.965.000			3300	8.965.000	3.300	9.585.050	89	2.629.132	3.672	824.782	4.847	1.177.084	3000	3.500.000	3000	3.500.000	3000	3.500.000	3000	3.500.000		
	112	25.000	112	25.000					390	2.871.000	125	2.041.665	1.564	4.259.000	1.564	4.963.990		326.067	155	513.467	55	713.467	133	200.000	133	200.000	133	200.000	133	200.000		
	1.000	100.000	1.134	100.000					60	265.000			60	265.000	60	258.287		131.944	35	743.825	361	743.829	1200	400.000	1200	400.000	1200	400.000	1200	400.000		
	400	463	20.000		156	6.200.000	156	4.040.969	530	4.300.000	25	838.196	5.000	16.575.000	5.000	22.059.132	119	3.935.604	352	2.052.566	488	2.052.560	25	31.000	25	31.000	25	31.000	25	31.000		
	7 BÖLÜ		269		10	850.000	10	832.404					350	963.000	350	962.439			101	668.028	101	668.028	20	100.000	20	100.000	20	100.000	20	100.000		
	8 BURSA		1.000	20.000	1.000	16.808	30	514.000	30	450.690	590	8.440.000	363	8.440.000	5.267	21.381.000			5.545	20.210.880	12	255.558										
	9 ÇANAKKALE		2.400	100.000	2.792	100.000	30	840.000	30	840.000	1.100	18.892.000	177	14.746.808	5.545	20.324.000																
	10 DENİZLİ		1.100		671		156	2.850.000	156	876.069	680	11.257.000	380	11.532.700	5.110	16.818.004	135	3.579.451			(		(									
	11 ELAZIĞ		16.765	485.000	17.226	184.320	488	7.721.221							2.000	8.400.000																
	12 ERZURUM		7.456	125.000	7.500	124.893	780	11.284.000	780	10.175.032					3.400	9.351.000			3.400	10.511.087	2	338.208			1.200	1.270.000	1.200	1.270.000	1.200	1.270.000	1.200	1.270.000
	13 ESKİŞEHİR		1.715	215.000	1.715	246.396	918	30.300.000	591	7.972.876					3.650	25.815.000			3.650	48.978.189	8	308.513			1.310	3.660.000	1.310	3.660.000	1.310	3.660.000	1.310	3.660.000
	14 GİRESUN		1.000		1.021		300	4.200.000	300	2.660.531					1.350	2.685.000			1.350	3.738.571												
	15 HATAY		500	100.000	572	99.179	110	3.100.000	159	3.100.000	200	4.330.000	60	1.330.000	5.750	19.908.000	4.750	14.592.913	30	697.737												
	16 İSPARTA		300	15.000	746		100	1.560.000	110	1.826.346	700	18.240.000	512	12.063.395	5.045	15.045.000	5.045	16.753.594	26		130	(	144	(	630	590.000	385	274.62				
	17 İSTANBUL		600	250.000	602	50.000	100	1.400.000	174	3.265.157	500	5.000.000	303	2.027.392	3.329	8.055.000	2.421	9.247.889			1.314	1.949.228	1.465	1.949.228	510	357.000	210	137.151				
	18 İZMİR		2.500	125.000	8.355		506	9.900.000	506	9.997.718	1.005	25.637.000	1.076	23.004.960	11.000	35.600.000	11.000	38.444.870	280	2.603.146	837	3.059.692	684	2.559.692	1050	615.000	1.175	733.000				
	19 KAHRAMANMARAŞ		1.825	303.000	3.013	779.739	270	4.900.000	334	3.469.644	200	7.000.000	106	5.867.351	6.465	27.466.000	8.265	26.029.852														
	20 KASTAMONU														600	1.650.000																
	21 KAYSERİ		2.264	129.000	2.264	131.375	685	30.400.000	685	20.654.665					5310	31.630.000	5.310	35.399.850	50	2.069.275	4.050	4.264.155	4.475	7.326.647	3000	4.692.000	3000	4.692.000	3000	4.692.000	3000	4.692.000
	22 KONYA		2.750	138.000	2.802	138.000	705	7.699.000	845	7.699.000	100	1.700.000	100	1.700.000	3.329	4.093.000	3.329	4.085.149			1.534	3.751.267	2.797	3.751.267	1.222	1.741.000	1.222	1.741.000	1.222	1.741.000	1.222	1.741.000
	23 KÜTAHYA		750	38.000	751	38.000	200	3.450.000	217	2.230.522	200	3.650.000	100	4.492.206	2.400	6.600.000	2.400	7.127.619			1.565	25.113	1.720	25.113	620	1.181.000	620	1.181.000	620	1.181.000	620	1.181.000
	24 MERSİN		1.000		1.377		700	7.950.000	700	6.699.029	850	27.452.000	751	24.917.785	6.880	27.520.000	6.880	15.846.241	83	5.070.267	623	1.392.675	647	1.392.675	1.220	170.000	1.220	170.000	1.220	170.000	1.220	170.000
	25 MUĞLA		712		832		784	5.422.000	780	5.422.000	1.000	3.325.000	101	3.325.000	7.843	23.675.000	7.843	22.966.980	34	208.502	925	365.421	977	365.421								
	26 SAKARYA		152	52.000	231	52.000	124	2.000.000	124	1.300.820	700	5.100.000	150	5.423.388	3.823	18.120.000	3.823	18.267.347			310	531.934	547	531.936	67	137.000	67	137.000	67	137.000	67	137.000
	27 SİNOP						10	190.000	15	190.000	100	3.800.000	85	1.808.291	1.100	3.415.000	1.100	5.378.667			410	(	615	(	300	175.000	300	175.000	300	175.000	300	175.000
	28 ŞANLIURFA		3.800	190.000	1.714		770	15.612.000	770	12.036.302					1.550	4.265.000	1.550	9.644.224	3.337	117.231.635	10.400	2.417.835	11.794	1.197.620	300	550.000	307	133.620				
	29 TRABZON		5.050		5.004		250	13.230.000	250	13.230.000					1.650	14.200.000	1.650	14.194.559			300	646.662	307	646.662	350	500.000	300	500.000	300	500.000	300	500.000
	30 ZONGULDAK		2.400	750.000	2.953	750.000	7	1.500.000	7	1.500.000	130	9.350.000	172	9.292.927	798	5.000.000	798	4.781.025	3	305.427	220	385.112	247	385.112	106	200.000	106	200.000	106	200.000	106	200.000
TOTAL	62.720	3.342.000	70.059	2.872.559	9.463	195.581.000	9.604	147.868.231	10.150	194.494.000	5.591	157.180.254	114.708	428.101.000	114.708	447.169.112	4.651	155.494.679	(	40.865	37.624.923	59.890	38.012.429	22.605	36.384.000	21.510	25.062.125					

The Area Afforested by Other Institutions: 293 hectare

Annex 11.2: Distribution of Afforestation, soil Conservation and Integrated Basin Rehabilitation Project Implementation Outcomes by Regional Directorate of Forestry, 2023

REGIONAL DIRECTORATE	SOIL CONSERVATION FACILITY						SOIL CONSERVATION MAINTENANCE						PASTURE REHABILITATION						FLOOD CONTROL					
	Program			Implementation			Program			Implementation			Program			Implementation			Program			Implementation		
	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL	Hectare	TL
1 ADANA	350	3.300.000	350	1.760.433	2.500	2.720.000	2.500	6.117.654	350	525.000	350	168.400	800	3.000.000	800	1.494.998								
2 AMASYA	1.226	7.622.000	1.226	7.025.330	4.230	4.230.000	4.230	4.267.200	675	1.347.000	200	214.502	1.200	2.340.000	1.200	2.383.384								
3 ANKARA	1.380	18.875.000	1.380	17.301.029	5.050	5.050.000	5.050	6.623.855	150	225.000	150	225.000												
4 ANTALYA					300	300.000	300	298.436																
5 ARTVİN	400	2.470.000	400	2.470.000	3.000	2.200.000	3.000	2.178.803	600	1.350.000	612	1.350.000												
6 BALIKESİR																								
7 BOLU					60	10.000	60	10.000	100	342.000	213	341.548												
8 BURSA	10	80.000	10	78.775																				
9 ÇANAKKALE																								
10 DENİZLİ					800	900.000	800	899.430																
11 ELAZIĞ	6.310	39.258.000	6.350	39.417.902	15.300	15.300.000	15.300	17.596.328	3.350	5.025.000	5.800	4.400.158	2.000	4.000.000	2.000	2.139.650								
12 ERZURUM	3.250	19.500.000	3.500	13.919.329	5.250	5.250.000	5.250	8.930.257	4.400	6.600.000	4.400	9.068.524	1.500	5.000.000	1.585	4.445.695								
13 ESKİŞEHİR	3.000	25.550.000	3.000	14.763.562	6.000	6.000.000	6.000	16.427.214	100	150.000	100	509.224												
14 GİRESUN	650	4.200.000	438	4.867.711	4.000	4.200.000	4.000	3.327.773	400	600.000	400	782.520	2.000	5.000.000	2.000	5.021.992								
15 HATAY	500	3.700.000	500	4.420.000	720	720.000	720																	
16 İSPARTA	200	1.200.000	200	984.635	2.500	2.500.000	2.500	2.709.361																
17 İSTANBUL																								
18 İZMİR	200	2.200.000	200	1.566.210	1.550	3.745.000	1.550	4.375.212																
19 KAHRAMANMARAŞ					2.300	2.300.000	2.300	2.298.761																
20 KASTAMONU	10	80.000	10	78.166	500	500.000	500	447.982	50	75.000	50	65.973	4.500	8.095.000	4.500	8.145.594								
21 KAYSERİ	3.650	38.530.000	3.650	35.918.282	9.450	19.160.000	9.450	21.995.623	400	1.150.000	400	1.205.070												
22 KONYA	1.000	8.300.000	1.000	8.298.275	3.490	3.970.000	3.490	3.970.000																
23 KÜTAHYA	50	600.000	50	699.594	100	100.000	100																	
24 MERSİN	150	800.000	150	237.833	1.750	1.325.000	1.750	1.879.197																
25 MUĞLA																								
26 SAKARYA					600	250.000	600	322.469																
27 SİNOP									100	150.000	100	258.708	1.000	5.300.000	1.000	5.228.492								
28 ŞANLIURFA	2.150	14.270.000	2.150	8.658.290	8.350	8.350.000	8.350	13.844.719																
29 TRABZON	1.000	8.000.000	1.000	8.000.000	2.200	2.200.000	2.200	2.197.609																
30 ZONGULDAK																								
TOTAL	25.486	198.535.000	25.564	170.465.355	80.000	91.280.000	80.000	120.717.884	10.675	17.539.000	12.775	18.589.626	15.200	41.735.000	15.285	37.362.273								

Annex 12: Distribution of Sapling and Seed Production Implementation Outcomes by Regional Directorate of Forestry, 2023

REGIONAL DIRECTORATE	SAPLING PRODUCTION				SAPLING MAINTENANCE				SEED PRODUCTION				SEED MAINTENANCE			
	Program		Implementation		Program		Implementation		Program		Implementation		Program		Implementation	
	Thousand Item	TL	Thousand Item	TL	Thousand Item	TL	Thousand Item	TL	Thousand Item	TL	Thousand Item	TL	Thousand Item	TL	Thousand Item	TL
1 ADANA	5.600	12.200.000	5.600	12.150.044	6.900	7.900.000	6.900	8.004.054	6	1.200.000	6	1.200.000	4	120.000	4	120.000
2 AMASYA	4.200	9.850.000	4.200	9.569.028	3.600	8.900.000	3.600	9.053.112	7	1.350.000	15	1.307.500	5	150.000	5	63.000
3 ANKARA	5.650	15.350.000	5.922	15.393.806	6.150	12.700.000	6.150	11.537.251	4	700.000	7	1.315.400	4	120.000	4	120.000
4 ANTALYA	4.300	4.600.000	4.300	3.774.497	4.850	5.000.000	4.850	5.285.349	2	400.000	1	278.966	5	150.000	5	147.400
5 ARTVİN	400	1.000.000	400	898.832	700	700.000	700	699.709	2	300.000	1	298.933				
6 BALIKESİR	6.800	10.200.000	6.800	10.103.277	11.400	10.250.000	11.400	10.520.117	4	800.000	4	800.000	5	150.000	5	150.000
7 BOLU	900	2.450.000	916	2.177.782	1.400	2.740.000	1.400	2.740.513	2	300.000	1	300.000	1	30.000	1	33.000
8 BURSA	2.200	9.400.000	2.200	9.820.644	2.000	4.200.000	2.000	4.200.000	3	550.000	2	550.000	4	120.000	4	120.000
9 ÇANAKKALE	6.150	6.950.000	6.150	6.743.170	3.600	2.000.000	3.600	2.000.000	3	600.000	3	600.000				
10 DENİZLİ	5.000	8.970.000	5.843	8.445.393	7.400	5.300.000	7.400	5.300.000	2	400.000	3	400.000	4	20.000	4	20.000
11 ELAZIĞ	10.450	26.174.000	10.450	27.417.360	14.000	13.600.000	14.000	13.348.408	12	1.900.000	12	1.900.000	4	120.000	4	120.000
12 ERZURUM	3.800	8.750.000	3.800	8.358.157	3.550	3.850.000	3.550	3.927.475	3	500.000	3	500.000	3	90.000	3	90.000
13 ESKİŞEHİR	8.400	22.300.000	8.432	22.238.040	5.850	10.690.000	5.850	10.688.124	6	1.000.000	6	1.000.000	7	210.000	7	210.000
14 GİRESUN	3.050	8.950.000	3.050	8.690.380	3.400	5.600.000	3.400	5.592.956	2	400.000	2	400.000	3	90.000	3	90.000
15 HATAY	350	2.200.000	350	1.480.781	50	50.000	50	50.000								
16 İSPARTA	7.750	5.300.000	7.750	3.743.318	4.900	3.300.000	4.900	2.748.000	3	550.000	4	1.068.000	6	180.000	6	180.000
17 İSTANBUL	3.300	12.050.000	3.300	12.974.045	4.850	10.700.000	4.850	10.711.085	9	1.550.000	6	1.280.475				
18 İZMİR	7.100	18.900.000	7.100	18.893.606	10.950	17.900.000	10.950	17.900.485	3	600.000	3	600.000	12	360.000	12	360.000
19 KAHRAMANMARAŞ	2.250	16.450.000	2.250	17.906.516	2.900	6.900.000	2.900	6.300.000	3	450.000	1		3	90.000	3	90.000
20 KASTAMONU	1.150	3.100.000	1.150	3.085.762	1.650	2.500.000	1.650	2.497.981	3	500.000	3	500.000	3	90.000	3	90.000
21 KAYSERİ	8.400	24.020.000	8.450	25.895.560	4.050	9.020.000	4.050	8.015.944	7	1.400.000	6	1.404.958				
22 KONYA	6.350	14.200.000	6.350	18.128.680	2.650	1.800.000	2.650	1.800.000	3	600.000	5	600.000	8	240.000	8	240.000
23 KÜTAHYA	1.050	3.100.000	1.050	2.225.646	500	500.000	500	300.000								
24 MERSİN	4.600	12.700.000	4.600	12.608.464	3.500	6.200.000	3.500	6.200.000	3	500.000	3	500.000				
25 MUĞLA	8.200	14.550.000	8.282	8.225.896	6.900	4.750.000	6.900	4.750.000	3	600.000	2	482.000	5	150.000	5	150.000
26 SAKARYA	2.000	8.700.000	2.000	8.670.058	850	7.250.000	850	7.250.000	2	400.000	1	275.000				
27 SİNOP	300	1.400.000	300	1.567.943	450	700.000	450	300.000	1	200.000	1	200.000				
28 ŞANLIURFA	4.650	20.350.000	4.650	18.181.876	6.500	7.950.000	6.500	6.750.000	9	1.700.000	9	1.305.000				
29 TRABZON	4.500	16.550.000	4.500	16.547.372	2.000	2.150.000	2.000	2.150.000	4	800.000	4	800.000	3	90.000	3	90.000
30 ZONGULDAK	2.650	11.200.000	2.650	11.630.680	1.000	1.200.000	1.000	1.200.000	6	1.200.000	4	834.933	5	150.000	5	150.000
TOPLAM	131.500	331.914.000	132.795	327.546.612	128.500	176.300.000	128.500	171.820.565	117	21.450.000	118	20.701.165	94	2.720.000	94	2.543.400

Annex 13: Distribution of Loans Provided to Forest Villages and Cooperatives by Regional Directorate of Forestry, 2023

REGIONAL DIRECTORATE	INDIVIDUAL SUPPORTS										COOPERATIVE SUPPORTS				
	WORKING PROGRAM					IMPLEMENTATION					Project Amount	Loan Amount	Sent Allowance	Realization	
	Social Quality		Economic Quality		TOTAL	Social Quality		Economic Quality		TOTAL					
	Family Amount	TL	Family Amount	TL		Family Amount	TL	Family Amount	TL						Adet
1 ADANA	435	7.100.000	501	105.300.000	936	112.400.000	435	7.087.000	501	105.292.238	936	112.379.238			
2 AMASYA	10	450.000	242	28.933.665	252	29.383.665	10	450.000	242	28.929.971	252	29.379.971			
3 ANKARA	180	5.494.999	154	18.505.000	334	23.999.999	180	5.495.000	154	18.504.957	334	23.999.957			
4 ANTALYA			27	13.070.000	27	13.070.000			27	13.070.000	27	13.070.000			
5 ARTVİN	97	1.496.750	95	16.025.000	192	17.521.750	97	1.496.750	95	16.003.250	192	17.500.000			
6 BALIKESİR	18	1.260.000	278	31.800.000	296	33.060.000	18	1.260.000	277	31.772.097	295	33.032.097			
7 BOLU	495	20.410.000	137	24.600.000	632	45.010.000	494	20.401.663	137	24.596.634	631	44.998.298	1	3.000.000	2.963.780
8 BURSA	14	570.000	247	32.710.000	261	33.280.000	14	570.000	247	32.707.352	261	33.277.352			
9 ÇANAKKALE			238	23.712.200	238	23.712.200			238	23.712.200	238	23.712.200			
10 DENİZLİ	111	7.770.000	408	43.875.000	519	51.645.000	111	7.770.000	406	43.872.700	517	51.642.700			
11 ELAZIĞ	37	590.000	956	124.375.000	993	124.965.000	37	585.992	956	124.374.362	993	124.960.354			
12 ERZURUM	18	270.000	163	19.900.000	181	20.170.000	18	266.749	163	19.881.731	181	20.148.481			
13 ESKİŞEHİR	26	1.405.000	161	16.750.000	187	18.155.000	26	1.405.000	161	16.750.000	187	18.155.000	1	10.000.000	10.000.000
14 GİRESUN	99	1.575.000	241	38.315.000	340	39.890.000	99	1.575.000	241	38.310.123	340	39.885.123			
15 HATAY			565	64.410.000	565	64.410.000			562	64.401.000	562	64.401.000			
16 İSPARTA			126	17.700.000	126	17.700.000			126	17.699.317	126	17.699.317	1	2.500.000	2.500.000
17 İSTANBUL	29	1.305.000	128	17.569.996	157	18.874.996	29	1.305.000	128	17.565.255	157	18.870.255			
18 İZMİR	148	8.369.000	239	23.640.000	387	32.009.000	148	8.368.000	239	23.637.771	387	32.005.771			
19 KAHRAMANMARAŞ	644	16.050.000	320	37.350.000	964	53.400.000	642	16.050.000	319	37.345.000	961	53.395.000			
20 KASTAMONU			347	40.050.000	347	40.050.000			345	40.041.000	345	40.041.000	2	5.247.518	5.059.810
21 KAYSERİ	28	1.860.000	325	40.475.000	353	42.335.000	28	1.860.000	324	40.459.660	352	42.319.660			
22 KONYA	46	3.220.000	494	48.480.000	540	51.700.000	46	3.203.500	494	48.469.365	540	51.672.865			
23 KÜTAHYA			115	25.820.000	115	25.820.000			115	25.820.000	115	25.820.000			
24 MERSİN			121	34.993.000	121	34.993.000			121	34.993.000	121	34.993.000			
25 MUĞLA			217	30.230.000	217	30.230.000			217	30.230.000	217	30.230.000			
26 SAKARYA	297	13.100.000	116	16.710.000	413	29.810.000	297	13.062.765	116	16.707.669	413	29.770.434			
27 SİNOP	137	1.224.000	94	13.776.000	231	15.000.000	137	1.224.000	94	13.776.000	231	15.000.000			
28 ŞANLIURFA			508	60.900.000	508	60.900.000			508	60.891.811	508	60.891.811			
29 TRABZON	592	8.921.000	136	19.200.000	728	28.121.000	592	8.920.952	136	19.123.895	728	28.044.847			
30 ZONGULDAK	73	2.900.000	96	38.525.000	169	41.425.000	73	2.900.000	96	38.502.355	169	41.402.355			
TOTAL	3.534	105.340.749	7.795	1.067.699.861	11.329	1.173.040.610	3.531	105.257.371	7.785	1.067.440.714	11.316	1.172.698.085	5	20.747.518	20.523.590

Annex 14: Distribution of Wood Production and Sale Program Implementation by Regional Directorate of Forestry, 2023

REGIONAL DIRECTORATE			D.K.G.H		PRODUCTION STATE				SALE STATE								
					Endüstriyel Odun		Yakacak Odun		PROGRAM		Standing Wood Sale		Industrial Wood		Firewood		SALE INCOME
			Program	Realization	Program	Realization	Program	Realization	Thousand M ³	Thousand M ³	Thousand TL	Thousand TL	Thousand M ³	Thousand TL	Thousand TL	Thousand TL	
Thousand M ³	Thousand M ³	Thousand M ³	Thousand M ³	Thousand M ³	Thousand M ³	Thousand M ³	Thousand M ³	Thousand TL	Thousand TL	Thousand M ³	Thousand TL	Thousand M ³	Thousand TL	Thousand TL	Thousand TL	Thousand TL	
1	ADANA	1.600	1.433	1.280	1.135	200	188	1.501.383	491	824.381	705	1.481.917	194	55.417	2.361.715		
2	AMASYA	1.900	1.865	1.520	1.431	425	564	1.800.774	97	108.311	1.335	2.248.323	536	126.256	2.482.890		
3	ANKARA	750	753	600	564	150	120	652.033	50	64.990	543	1.054.082	119	17.129	1.136.201		
4	ANTALYA	1.800	1.202	1.425	911	120	238	1.251.420	926	1.486.916	167	336.935	66	21.949	1.845.800		
5	ARTVİN	400	353	315	270	75	49	472.471	230	260.879	55	163.420	51	1.969	426.268		
6	BALIKESİR	1.530	1.531	1.250	1.170	290	158	1.355.309	369	485.360	867	1.562.883	165	21.369	2.069.612		
7	BOLU	2.250	1.791	1.800	1.355	250	286	2.947.535	46	72.239	1.434	3.312.461	284	36.312	3.421.013		
8	BURSA	1.750	1.695	1.400	1.367	300	342	1.514.857	496	657.617	895	1.536.320	299	51.635	2.245.571		
9	ÇANAKKALE	1.200	1.275	960	997	180	205	1.054.345	594	821.324	444	741.751	173	52.085	1.615.160		
10	DENİZLİ	780	790	640	603	65	99	922.086	179	227.943	482	927.851	82	15.606	1.171.400		
11	ELAZIĞ	100	27	75	22	70	68	69.000	23	10.567	9	7.317	55	23.847	41.731		
12	ERZURUM	440	273	350	167	55	76	440.375	24	32.375	195	498.564	76	17.455	548.395		
13	ESKİŞEHİR	400	356	320	240	75	104	329.941	105	146.877	154	226.744	99	12.099	385.720		
14	GİRESUN	1.100	1.079	880	911	90	114	1.125.343	62	93.418	80	135.826	34	17.644	1.747.187		
15	HATAY	500	173	400	131	40	42	296.924	439	631.956	95	168.158	46	7.042	246.888		
16	İSPARTA	700	592	570	474	55	82	610.000	142	242.766	875	1.163.827	370	58.076	1.464.670		
17	İSTANBUL	1.350	1.187	1.120	1.031	305	362	1.267.597	354	529.857	775	1.094.477	127	25.277	1.649.611		
18	İZMİR	1.300	1.265	1.065	1.098	85	137	1.072.379	105	157.364	157	297.788	43	14.592	469.745		
19	KAHRAMANMARAŞ	430	353	345	253	70	50	444.423	259	402.934	1.622	3.134.902	341	63.649	3.601.485		
20	KASTAMONU	2.550	2.520	2.040	1.870	225	329	2.650.645	222	162.753	125	265.244	51	6.849	434.847		
21	KAYSERİ	400	403	325	318	60	52	279.413	253	329.533	64	55.708	24	5.711	390.952		
22	KONYA	350	372	240	256	40	40	159.773	217	323.608	444	907.834	184	16.844	1.248.286		
23	KÜTAHYA	1.000	970	800	687	210	191	915.589	503	753.673	275	528.589	36	8.388	1.290.650		
24	MERSİN	1.000	860	830	737	50	49	973.412	259	275.206	1.215	2.101.052	178	47.082	2.423.340		
25	MUĞLA	1.800	1.430	1.405	1.138	120	201	1.488.764	118	206.432	541	790.482	346	103.400	1.100.313		
26	SAKARYA	1.000	919	780	672	250	344	875.829	732	815	815	1.606.163	161	40.019	1.646.914		
27	SİNOP	1.050	1.045	840	815	110	172	1.179.558	4	4.134	7	15.156	37	534	348.699		
28	ŞANLIURFA	20	4	5	4	105	165	7.630	284	333.008	7	15.156	37	534	61.563		
29	TRABZON	400	299	300	233	35	45	349.082	316	416.102	1.512	3.210.659	312	53.945	3.680.706		
30	ZONGULDAK	2.150	2.107	1.720	1.744	270	296	2.242.110	7.167	10.063.258	16.798	31.304.981	4.767	996.248	42.364.487		
TOTAL			32.000	28.923	25.600	22.607	4.375	5.167	30.250.000	7.167	10.063.258	16.798	31.304.981	4.767	996.248	42.364.487	

Annex 15: Distribution of Non-Wood Forest Products and Services by regional Directorate of Forestry, 2023

REGIONAL DIRECTORATE	INVENTORY AND MANAGEMENT					FOREST PARK			
	RANGE AREA		EXPLOITATION AMOUNT			ESTABLISHED	CANCELLED	CURRENT	
	Program	Realization	Program	Realization					
	Hectare	Hectare	Tonne	Tonne					
1 ADANA	10.000	8.816	2.000	1.708	3			38	
2 AMASYA	5.000	5.770	1.000	3.186	6	5		86	
3 ANKARA	15.000	17.802	3.000	932	2	3		40	
4 ANTALYA	25.000	25.815	5.000	11.168	12	1		161	
5 ARTVİN	10.000	16.496	2.000	340	5	1		29	
6 BALIKESİR	10.000	10.037	2.000	4.914	5			28	
7 BOLU	10.000	7.465	2.000	214	9	4		63	
8 BURSA	10.000	5.243	2.000	1.942	6	1		112	
9 ÇANAKKALE	10.000	15.878	2.000	28.213				41	
10 DENİZLİ	5.000	5.565	1.000	107	2	3		48	
11 ELAZIĞ	5.000	5.257	1.000	301	1	1		20	
12 ERZURUM	10.000	8.811	2.000	5.658	1			32	
13 ESKİŞEHİR	10.000	8.311	2.000	442		2		34	
14 GİRESUN	15.000	12.404	3.000	1.945	1	1		59	
15 HATAY	10.000	482	2.000	136		1		28	
16 İSPARTA	20.000	24.456	4.000	4.922		1		29	
17 İSTANBUL	15.000	15.369	3.000	3.444	5	3		207	
18 İZMİR	25.000	19.983	5.000	3.860	4			96	
19 KAHRAMANMARAŞ	7.500	8.690	1.500	2.139	2			39	
20 KASTAMONU	15.000	26.988	3.000	2.257	4	1		22	
21 KAYSERİ	5.000	213	1.000	59	6			20	
22 KONYA	10.000	10.235	2.000	403	4	1		64	
23 KÜTAHYA	10.000	10.271	2.000	1.104	4			23	
24 MERSİN	10.000	9.752	2.000	1.441	5			50	
25 MUĞLA	10.000	17.436	2.000	784	1	6		101	
26 SAKARYA	10.000	13.150	2.000	375	9	2		233	
27 SİNOP	5.000	2.946	1.000	6.282		1		14	
28 ŞANLIURFA	5.000	50	1.000	1	5			26	
29 TRABZON	10.000	17.057	2.000	180	15	4		81	
30 ZONGULDAK	15.000	15.726	3.000	23.669	4			56	
TOTAL	332.500	346.474	66.500	112.126	121	42		1.880	

NOTE: Other non-wood forest products such as hummus, other trunks-branches and empty cones are not included in the realization. Such benefit plans are issued annually upon request.

Annex 16: Strategic Plan Evaluation Table, 2023

STRATEGIC OBJECTIVE (A1): TO PROTECT FORESTS AND FOREST RESOURCES AGAINST BIOTIC AND ABIOTIC PESTS

Target (H1.1): Preventive measures will be increased in the fight against forest fires and response capacity will be strengthened.

Name of the Program / Sub-Program to which the Strategic Objective is Related	CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / PROTECTION OF FORESTS AND FOREST RESOURCES
	Monitoring the health of forest ecosystems, protecting forests against biotic and abiotic pests, ensuring the sustainability of forest existence
Sub-Program Objective to which the Strategic Objective is Related	

Target (H1.1) Performance

67,5

Responsible Unit

Department of Forest Fire Fighting

Performance Indicators		Criteria	Target Effect (%)	Plan Period Beginning Value (A)	During the Monitoring Year-End Target Value (B)	Realization Value (C)	Performance (%) (C-A) / (B-A)
PG1.1.1	The ratio of the number of man-made fires to the total number of fires	Percent	15	87,0	84,0	84,5	83,3
PG1.1.2	Amount of area per fire	Hectare	30	2,60	2,20	6,01	-852,5
PG1.1.3	First response time in areas that are primarily sensitive to fire	Minute	55	15,0	13,0	11,0	200,0

Target-Related Considerations

In the 2019-2023 period, an average of 2,724 forest fires were intervened per year and 40,025 hectares/year of forest area was damaged. First in areas that are highly susceptible to fire The intervention time was 11.0 minutes.

STRATEGIC OBJECTIVE (A1): TO PROTECT FORESTS AND FOREST RESOURCES AGAINST BIOTIC AND ABIOTIC PESTS

Target (H1.2): The health of forest ecosystems will be monitored, and forest existence and health will be protected by applying natural or nature-appropriate preventive measures in the fight against diseases and pests.

Name of the Program / Sub-Program to which the Strategic Objective is Related	CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / PROTECTION OF FORESTS AND FOREST RESOURCES
	Monitoring the health of forest ecosystems, protecting forests against biotic and abiotic pests, ensuring the sustainability of forest existence
Sub-Program Objective to which the Strategic Objective is Related	

Target (H1.2) Performance

90,5

Responsible Unit

Department of Forest Pest Control

Performance Indicators	Criteria	Target Effect (%)	Plan Initial Value (A)	Period Value	Year-End Value in Monitoring (B)	Target Tracking the Period Realization Value (C)	Performance (%) (C-A) / (B-A)
1.2.1	Observation to monitor the health of forest ecosystems P ^J Number of fields	Custom	30	661	661	636	96,2
PG1.2.2	Number of laboratories established (cumulative)	Custom	25	8	11	10	66,7
PG1.2.3 (cumulative)	Number of unmanned protection systems installed	Custom	25	1	8	15	200,0
.. (cumulative)	The number of camera traps installed against grazing damage	Custom	20	569	2.477	4.052	182,5

Target-Related Considerations

In the fight against forest pests; The biological, mechanical and biotechnical control rate was 99.5%, in the implementation process of the "Forest Ecosystems Monitoring Program"; The number of observation areas evaluated was 636 and the number of trees evaluated was 21,075.

STRATEGIC OBJECTIVE (A1): TO PROTECT FORESTS AND FOREST RESOURCES AGAINST BIOTIC AND ABIOTIC PESTS

Target (H1.3): The registration of forest areas whose cadaster has been finalized will be ensured and ownership problems will be resolved.

Name of the Program / Sub-Program to which the Strategic Objective is Related CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / PROTECTION OF FORESTS AND FOREST RESOURCES

Sub-Program Objective to which the Strategic Objective is Related Monitoring the health of forest ecosystems, protecting forests against biotic and abiotic pests, ensuring the sustainability of forest existence

Target (H1.3) Performance 74,7

Responsible Unit Department of Cadaster and Property

Performance Indicators	a	Criteria	Target Effect (%)	Plan Period Initial Value (A)	Year-End Target Value in the Monitoring Period (B)	Tracking Period Realization Value (C)	Performance (%) (C-A) / (B-A)
PG1.3.1 Registered forest area (cumulative)		Bin hectare	25	20.000	24.000	22.500	62,5
PG1.3.2 Number of units studied 2/B (cumulative)		Custom	75	17.415	25.415	23.712	78,7

Target-Related Considerations The cadaster of 24,500,000 hectares of forest area has been completed; 22,500,000 hectares of land have been registered. The cadaster of the forests of our country has been completed and the work carried out to ensure registration has been accelerated.

STRATEGIC OBJECTIVE (A1): TO PROTECT FORESTS AND FOREST RESOURCES AGAINST BIOTIC AND ABIOTIC PESTS

Name of the Program / Sub-Program to which the Strategic Objective is Related RURAL DEVELOPMENT / DEVELOPMENT AND SUPPORT OF FOREST VILLAGERS

Sub-Program Objective to which the Strategic Objective is Related By contributing to the socio-economic development of the forest villagers; Improving the quality of life, increasing the diversity of income sources and providing employment

Target (H1.4): Socio-economic development in forest villages will be supported.

Target (H1.4) Performance (%) 100,0

Responsible Unit Department of Forestry and Village Relations

Performance Indicators	Impact (%)	Target	Plan Period Beginning Value (A)	During the Monitoring Period " Year-End Target Value (B)	Fruition Value (C)	Performance (%) (C-A) / (B-A)
Employment provided by economic supports .. (Cumulative)	Man/year	30	72.472	84.479	85.115	105,3
Wood savings provided by social supports .. (Cumulative)	Bin Star	30	3.379	3.500	3.544	136,4
PG1.4.3 Number of supported families (cumulative)	Thousand pieces	40	497,0	551,5	561,9	119,1

Target-Related Considerations In order to meet the demands of forest villagers who are actually working in the production of forest goods for production mechanization and to realize the application; The Bank continued to support projects such as logging cranes (drums), tractors, chainsaws, and the work program prepared in this direction was put into practice. The change in the amount of resources and demand has affected the targeted indicator values, and the change in demand is monitored by increasing the loan and grant support provided to the forest villagers.

STRATEGIC OBJECTIVE (A2): TO DEVELOP FORESTS, INCREASE THEIR PRODUCTIVITY AND EXPAND THEIR AREAS

Target (H2.1): Wood quality, seed and fruit productivity will be increased, and silvicultural care measures for the establishment of healthy forests will be increased.

Name of the Program / Sub-Program to which the Strategic Objective is Related CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / DEVELOPMENT AND EXPANSION OF FORESTS

Sub-Program Objective to which the Strategic Objective is Related Development of existing forests, increasing the total forest presence and productive forest areas

Target (H2.1) Performance (%) 100,0

Responsible Unit Department of Silviculture

Performance Indicators	Criteria	Target Effect (%)	Plan Initial (A)	Period Value	Year-End Value in Monitoring (B)	Target Tracking the Period Period Realization Value (C)	Performance (%) (C-A) / (B-A)
PG2.1.1 Amount of tree wealth per hectare	M3	50	73,3		75,0	75,9	152,9
PG2.1.2 Total amount of increase in forests	Thousand M3	50	47.000		48.000	50.136	313,6

Target-Related Considerations 95.74% of the forest area is operated as grove and 4.26% as axe, the total tree wealth is approximately 1.77 billion m3, and the increase, which is an indicator of the wood raw material yield power of the forests, is at the level of 50.1 million m3.

STRATEGIC OBJECTIVE (A2): TO DEVELOP FORESTS, INCREASE THEIR PRODUCTIVITY AND EXPAND THEIR AREAS

Target (H2.2): Productive Forest Area will be increased to 14,000,000 hectares.

Name of the Program / Sub-Program to which the Strategic Objective is Related CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / DEVELOPMENT AND EXPANSION OF FORESTS

Sub-Program Objective to which the Strategic Objective is Related Development of existing forests, increasing the total forest presence and productive forest areas

Target (H2.2) Performance (%) 73,5

Responsible Unit Department of Silviculture

Performance Indicators	Criteria	Target Effect (%)	Plan Initial (A)	Period Value	Year-End Value in Monitoring (B)	Target Tracking the Period Period Realization Value (C)	Performance (%) (C-A) / (B-A)
PG2.2.1 Amount of productive forest area	Thous and Hectare	100	12.900		14.000	13.709	73,5

Target-Related Considerations Normal closed forest area constitutes 58.68% of the total forest area with 13,708,972 hectares, and closed forest area with gaps constitutes 41.32% with 9,654,099 hectares.

STRATEGIC OBJECTIVE (A2): TO DEVELOP FORESTS, INCREASE THEIR PRODUCTIVITY AND EXPAND THEIR AREAS

Target (H2.3): The application rate will be increased from 9% to 100% in a total potential area of 330,000 hectares determined to be suitable for industrial afforestation.

Name of the Program / Sub-Program to which the Strategic Objective is Related		CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / DEVELOPMENT AND EXPANSION OF FORESTS					
Sub-Program Objective to which the Strategic Objective is Related		Development of existing forests, increasing the total forest presence and productive forest areas					
Target (H2.3) Performance (%)		26,2					
Responsible Unit		Department of Afforestation					
Performance Indicators		Criteria	Target Effect (%)	Plan Period Initial Value (A)	Year-End Target Value in the Monitoring	Tracking Period Realization Value	Performans (%) (C-A) / (B-A)
PG2.3.1 Industrial afforestation in potential areas Implementation Rate		Percent	100	9,0	100,0	32,8	26,2

Target-Related Considerations

As a result of the study carried out in 13 regional directorates of forestry in 2013, 164,922 hectares of land that can be subject to industrial afforestation were identified, this figure was increased to 330,000 hectares during the 2019-2023 strategic plan preparation process, and the study was concluded on a total area of 108,261 hectares.

STRATEGIC OBJECTIVE (A2): TO DEVELOP FORESTS, INCREASE THEIR PRODUCTIVITY AND EXPANDING THEIR AREA

Target (H2.4): Our forest presence will be increased to 30% of the total area of the country.

Name of the Program / Sub-Program to which the Strategic Objective is Related		CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / DEVELOPMENT AND EXPANSION OF FORESTS					
Sub-Program Objective to which the Strategic Objective is Related		Development of existing forests, increasing the total forest presence and productive forest areas					
Target (H2.4) Performance (%)		100,0					
Responsible Unit		Department of Afforestation					
Performance Indicators		Criteria	Target Effect (%)	Plan Period Begins Value (A)	During the Monitoring Period Year-End Target Value (B)	Monitoring Period Realization Value (C)	Performans (%) (C-A) / (B-A)
PG2.4.1 Ratio of forest assets to total area of the country		Percent	100	29,0	30,0	30,0	100,0

Target-Related Considerations

According to the results of forest management inventory evaluation; The forest asset, which was 20,199,296 hectares in 1973, reached 23,363,071 hectares in 2023. Within this area, the normal closed forest area constitutes 58.68% of the total forest area with 13,708,972 hectares, and the closed forest area with gaps constitutes 41.32% with 9,654,099 hectares.

STRATEGIC OBJECTIVE (A2): TO DEVELOP FORESTS, INCREASE THEIR PRODUCTIVITY AND EXPAND THEIR AREAS

Target (H2.5): Erosion will be combated and pasture improvement studies will be developed to reduce soil loss.

Name of the Program / Sub-Program to which the Strategic Objective is Related USE AND MANAGEMENT OF SOIL AND WATER RESOURCES / PROTECTION, DEVELOPMENT AND EFFECTIVE USE OF SOIL RESOURCES

Sub-Program Objective to which the Strategic Objective is Related Controlling soil losses caused by erosion, landslides and similar reasons and increasing the rehabilitated pasture areas

Target (H2.5) Performance (%) 100,0

Responsible Unit Department of Soil Conservation and Watershed Reclamation

Performance Indicators	Criteria	Target Effect (%)	Plan Initial Value (A)	Period Value Monitoring (B)	Year-End Value in the Monitoring Period (C)	Target Tracking the Period Realization Value (C)	Performance (%) (C-A) / (B-A)
Soil loss-controlled area size (cumulative)	Thousand Hectare	90	1.534	1.687	1.687	1.687	100,0
PG2.5.2 Reacclimated pasture area (cumulative)	Thousand Hectare	10	242	287	298	298	124,4

Target-Related Considerations Priority will be given to erosion and flood control projects in all basins, especially dam and pond basins, and the implementation of basin reclamation, flood, avalanche and landslide projects and large-scale integrated and participatory basin rehabilitation projects prepared against natural disasters in the upper basin areas will continue. In this context; Dam Basins Erosion Control Action Plan (2024-2028) and Upper Basin Flood Control Action Plan (2024-2028) have been prepared; work is planned to be carried out in 429 dam and pond basins and 195 flood basins.

STRATEGIC OBJECTIVE (A3): TO ENSURE THAT THE SOCIETY BENEFITS FROM THE GOODS AND SERVICES PRODUCED BY FORESTS AT THE OPTIMUM LEVEL

Target (H3.1): 6,868,000 hectares of forest area will be inventoried in accordance with multi-purpose use and the management plan will be renewed.

Name of the Program / Sub-Program to which the Strategic Objective is Related CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / MANAGEMENT OF FORESTS

Sub-Program Objective to which the Strategic Objective is Related Ensuring economically, ecologically and socially efficient use of forest resources and increasing the diversity of forest products

Target (H3.1) Performance (%) 173,8

Responsible Unit Department of Forestry Administration and Planning

Performance Indicators	Criteria	Target Effect (%)	Plan Initial Value (A)	Period Value Monitoring (B)	Year-End Value in the Monitoring Period (C)	Target Tracking the Period Realization Value (C)	Performance (%) (C-A) / (B-A)
PG3 11 Number of plans renewed using geographic information systems (cumulative)	Custom	100	415	907	1.270	1.270	173,8

Target-Related Considerations Functional forest management plans of all forests have been completed; The number of plans renewed using geographic information systems has reached 1,270. As a result of the changes in the organizational structure of the institution, the number of plans renewed using geographic information systems has increased due to the divided forest management chiefdoms and the plans postponed in the past years.

STRATEGIC OBJECTIVE (A3): TO ENSURE THAT THE SOCIETY BENEFITS FROM THE GOODS AND SERVICES PRODUCED BY FORESTS AT THE OPTIMUM LEVEL

Target (H3.2): Quality and productivity of wood-based forest products will be increased, costs will be reduced and sustainable competition will be ensured in domestic and foreign markets.

Name of the Program / Sub-Program to which the Strategic Objective is Related	CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / MANAGEMENT OF FORESTS
Sub-Program Objective to which the Strategic Objective is Related	Ensuring economically, ecologically and socially efficient use of forest resources and increasing the diversity of forest products

Target (H3.2) Performance (%) 30,0

Responsible Unit Department of Business and Marketing

Performance Indicators	Plan Period		Beginning Value	During the Monitoring Period Year-End Target Value (B)	the Monitoring Period Performance (%) Fruition Value (C)	(C-A) / (B-A)
	Impact (%) (A)	Target Value				
PG3.2.1 Efficiency in industrial wood production	Percent	40	79,0	82,0	78,2	-28,0
PG3.2.2 Proportion of class I and II logs in total log production	Percent	30	11,0	12,5	16,0	333,3
PG3.2.3 Proportion of planted trees in total DCGH	Percent	30	33,0	56,0	24,8	-35,7

Productivity in industrial wood production was 78.2%, and the ratio of I and II class wood production in total production was 16.0%. In addition, the share of planted sales in wood production was 24.8%. In the maintenance interventions carried out in forest areas, the determined target values could not be reached due to the high weight of thin diameter and the restrictions experienced in some applications related to sewn sales.

STRATEGIC OBJECTIVE (A3): TO ENSURE THAT THE SOCIETY BENEFITS FROM THE GOODS AND SERVICES PRODUCED BY FORESTS AT THE OPTIMUM LEVEL

Target (H3.3): Ecotourism services will be expanded, and non-wood forest product diversity and production will be increased.

Name of the Program / Sub-Program to which the Strategic Objective is Related	CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / MANAGEMENT OF FORESTS
Sub-Program Objective to which the Strategic Objective is Related	Ensuring economically, ecologically and socially efficient use of forest resources and increasing the diversity of forest products

Target (H3.3) Performance (%) 100,0

Responsible Unit Department of Non-Wood Products and Services

Performance Indicators	Plan Period		Beginning Value	During the Monitoring Period Year-End Target Value (B)	the Monitoring Period Performance (%) Fruition Value (C)	(C-A) / (B-A)
	Criterion (A)	Target Effect (%)				
PG3.3.1 Ecotourism Management area (cumulative)	Custom	40	5	30	98	372,0
PG3.3.2 Number of honey forests (cumulative)	Custom	15	450	720	794	127,4
PG3.3.3 Defie rehabilitation (cumulative)	Hectare	15	511	2.000	6.756	419,4
PG3.3.4 Truffle forest (cumulative)	Hectare	15	245	525	1.048	286,8
PG3.3.5 Resin production quantity (cumulative)	Tone	15	205	2.000	3.583	188,2

As a result of the inventory studies carried out on non-wood forest products, studies were carried out on an area of 2,182,000 hectares in 450 different species and taxa, and a total of 1,880 forest parks were established in order to provide the health, sports, aesthetic, cultural and social functions of forests to the service of the public. In addition, in accordance with the Communiqué No. 314 on "Procedures and Principles for the Management of Ecotourism Areas", the number of ecotourism management plans has reached 98 and the number of honey forests has reached 794.

STRATEGIC OBJECTIVE (A3): TO ENSURE THAT THE SOCIETY BENEFITS FROM THE GOODS AND SERVICES PRODUCED BY FORESTS AT THE OPTIMUM LEVEL

Target (H3.4): Considering national conditions and international developments, a standardization and certification system will be developed in forest products, and the certified forest area will be increased.

Name of the Program / Sub-Program to which the Strategic Objective is Related CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / MANAGEMENT OF FORESTS

Sub-Program Objective to which the Strategic Objective is Related Ensuring economically, ecologically and socially efficient use of forest resources and increasing the diversity of forest products

Target (H3.4) Performance (%) 77,6

Responsible Unit Department of Business and Marketing

Performance Indicators	Criteria	Target Effect (%)	Plan PeriodStart Value(A)	Year-End TargetValue in Monitoring Period (B)	Monitoring PeriodRealizationValue (C)	Performans (%) (C-A) / (B-A)
PG3.4.1 Certified forest area (cumulative)	Million Hectares	100		10,0	8,3	77,6

101 forest enterprises in Muğla, Kastamonu, Zonguldak, Bolu, Bursa, Istanbul, Adana, Antalya, Mersin, Balıkesir, Çanakkale, Sinop, Konya and Amasya Regional Directorates of Forestry Forest management certificate (FSC) in 8,265,709 hectares of forest area covering the directorate Below. With the completion of the certification processes of Giresun and Artvin Regional Directorates of Forestry, 9.3 million hectares of certified area will be reached.

STRATEGIC OBJECTIVE (A3): TO ENSURE THAT THE SOCIETY BENEFITS FROM THE GOODS AND SERVICES PRODUCED BY FORESTS AT THE OPTIMUM LEVEL

Target (H3.5): Forestry infrastructure will be strengthened, and pilot applications will be carried out to improve road standards in forests whose main function is production.

Name of the Program / Sub-Program to which the Strategic Objective is Related CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / MANAGEMENT OF FORESTS

Sub-Program Objective to which the Strategic Objective is Related Ensuring economically, ecologically and socially efficient use of forest resources and increasing the diversity of forest products

Target (H3.5) Performance (%) 95,2

Responsible Unit Department of Construction and Supply

Performance Indicators	Criteria	Target Effect (%)	Plan Beginning Value (A)	During the Monitoring Year-End Target Value (B)	Realization Value (C)	Performance (%) (C-A) / (B-A)
PG3.5.1 Amount of forest roads developed with pilot application (cumulative)	Miles	40	380	2.450	2.310	93,2
PG3.5.2 Number of forest management chiefs piloted (cumulative)	Custom	30	8		52 49	93,2
PG3.5.3 The ratio of the amount of road made by excavator to the total amount of road	Percent	30	60	80	80	100,0

Target-Related Considerations The amount of forest roads planned for the realization of all kinds of forestry activities has been revised as 366,685 km, of which 258,679 km has been completed. Together with 87,432 km of village roads, highways and other roads (mining roads, plateau roads...) passing through the forest, the total length of roads that can be used in forestry services has reached 346,111 km

STRATEGIC OBJECTIVE (A4): TO IMPROVE INSTITUTIONAL CAPACITY

Objective (H4.1): Research and development projects will be prepared and implemented to solve problems in the field of forestry, to develop new techniques and to ensure effective governance.

Name of the Program / Sub-Program to which the Strategic Objective is Related CONSERVATION AND SUSTAINABLE MANAGEMENT OF FORESTS AND NATURE / DEVELOPMENT AND EXPANSION OF FORESTS

Sub-Program Objective to which the Strategic Objective is Related Development of existing forests, increasing the total forest presence and productive forest areas

Target (H4.1) Performance (%) 100,0

Responsible Unit Department of Foreign Relations Education and Research

Performance Indicators	Criteria	Target Effect (%)	Plan Initial Value (A)	Period Value (B)	Year-End Value in Monitoring (B)	Target Value in the Monitoring Period Realization Value (C)	Tracking Value (C)	Performance (%) (C-A) / (B-A)
PG4.1.1 Number of concluded research projects (cumulative)	Custom	60	179	309	331	116,9		
The number of outsourced projects that have been finalized.. (cumulative)	Custom	40	19	27	29	125,0		

Target-Related Considerations Between 2019-2023; 152 projects on tree breeding, plantation forestry, protection and development of natural forests, non-wood forest products, combating erosion, pasture improvement, biodiversity, social forestry, etc. have been concluded and the results have been presented to the implementation units, and 10 outsourced projects have been concluded.

STRATEGIC OBJECTIVE (A4): TO IMPROVE INSTITUTIONAL CAPACITY

Objective (H4.2): In order to ensure institutionalization in strategic management, financial, legal, administrative and human resources will be developed.

Name of the Program / Sub-Program to which the Strategic Objective is Related MANAGEMENT AND SUPPORT / SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES / INSPECTION, AUDIT AND CONSULTANCY SERVICES

Sub-Program Objective to which the Strategic Objective is Related

Target (H4.2) Performance (%) 41,3

Responsible Unit Department of Strategy Development

Performance Indicators	Criteria	Target Effect (%)	Plan Initial Value (A)	Period Value (B)	Year-End Value in the Monitoring (B)	Target Value in the Monitoring Period Realization Value (C)	Tracking Value (C)	Performance (%) (C-A) / (B-A)
PG4.2.1 Ratio of own revenues to expenses	Percent	40	57,0	62,0	52,6	-88,0		
PG4.2.2 Completion rate in standard roster	Percent	10	48,0	70,0	56,5	38,6		
PG4.2.3 Number of risk-based audits (cumulative)	Custom	15	146	221	224	104,0		
PG4.2.4 In-service training program realization rate	Percent	20	66	100	78,7	37,4		
PG4.2.5 Amount of area per forest management chief	Hectare	15	15.874	15.000	10.836	576,4		

Target-Related Considerations In the initial budget, the total of own income was 7,989,794,000 TL, and as of the end of the year, own revenues were 10,043,984,455 TL and expenses were 19,078,801,010 TL. The coverage of expenses ratio was 52.6%. Per Chief of Forestry The forest area was concluded as 10,836 hectares, within the scope of the programs prepared; 74 in-service trainings were carried out and a total of 8,260 personnel were trained

STRATEGIC OBJECTIVE (A4): TO IMPROVE INSTITUTIONAL CAPACITY

Target (H4.3): Information systems and technology infrastructure will be completed, forest information system will be developed and disseminated.

Name of Program / Sub-Program to which the Strategic Objective is Related MANAGEMENT AND SUPPORT / SENIOR MANAGEMENT, ADMINISTRATIVE AND FINANCIAL SERVICES

Sub-Program Objective to which the Strategic Objective is Related

Target (H4.3) Performance (%) 100,0
Responsible Unit Department of Information Systems

Performance Indicators	Criterion	Target Effect (%)	Plan Period	During the Monitoring Period	Monitoring Period Performance (%) Fruition	(C-A) /
			Beginning Value	Year-End Target Value (B) (A)	(B-A) Value (C)	
PG4 3 1 Number of personnel trained in information security (cumulative)	Person	15	9.000	36.000	39.920	114,5
Number of software developed and/or provided " (cumulative)	Custom	55	34	41	41	100,0
Number of Disaster Recovery Centers established " 3 (cumulative)	Custom	30 0		1	1	100,0

Target-Related Considerations

Forest Information System (ORBIS) Project concluded between 2011-2020
As a result, a total of 41 modules were completed, and web, desktop and mobile applications were developed by expanding the use of the modules. Trainings; online education methods and the Presidential Distance Education Gate.

PROGRAM SINIFLANDIRMA	WITHIN BUDGET			OFF-BUDGET			SUM		
	Start-up Allowance	Year-End Allowance	Fruition	Start-up Allowance	Year-End Allowance	Fruition	Start-up Allowance	Year-End Allowance	Fruition
RURAL DEVELOPMENT	1.537.762.000	3.229.574.850	3.088.571.774	0	0	0	1.537.762.000	3.229.574.850	3.088.571.774
Development and support of forest villagers	1.537.762.000	3.229.574.850	3.088.571.774	0	0	0	1.537.762.000	3.229.574.850	3.088.571.774
Supporting forest villagers	1.537.762.000	3.229.574.850	3.088.571.774				1.537.762.000	3.229.574.850	3.088.571.774
SUSTAINABLE MANAGEMENT WITH THE PROTECTION OF FORESTS AND NATURE	9.180.551.000	12.821.852.249	12.359.765.069	32.395.700.000	32.218.043.000	31.794.572.000	41.576.251.000	45.039.895.249	44.154.337.069
Protection of forests and forest resources	7.013.897.000	9.143.773.650	9.013.113.062	13.264.000.000	13.200.864.000	13.200.864.000	20.277.897.000	22.344.637.650	22.213.977.062
Fighting forest fires	5.384.840.000	7.028.532.300	6.969.507.730	12.134.000.000	12.269.477.000	12.269.477.000	17.518.840.000	19.298.009.300	19.238.984.730
Protection of forests from illegal interference and combating forest pests	1.629.057.000	2.115.241.350	2.043.605.332	1.130.000.000	931.387.000	931.387.000	2.759.057.000	3.046.628.350	2.974.992.332
Development and expansion of forests	2.106.891.000	3.588.651.500	3.276.351.600	3.491.000.000	2.995.349.000	2.995.349.000	5.597.891.000	6.584.000.500	6.271.700.600
Afforestation, sapling and seed production	2.092.062.000	3.580.921.599	3.269.805.869	1.691.000.000	1.510.433.000	1.510.433.000	3.783.062.000	5.091.354.599	4.780.238.869
Forest care, rejuvenation and rehabilitation	14.829.000	7.730.000	6.545.791	1.800.000.000	1.484.916.000	1.484.916.000	1.814.829.000	1.492.646.000	1.491.461.791
Operation of Forests	59.763.000	89.427.000	70.300.346	15.640.700.000	16.021.830.000	15.598.359.000	15.700.463.000	16.111.257.000	15.668.659.346
Management activities	4.462.000	7.863.000	6.483.232	58.000.000	65.174.000	65.174.000	62.462.000	73.037.000	71.657.232
Evaluation and dissemination of non-wood forest products and services	40.938.000	43.579.000	37.295.918	330.000.000	286.661.000	286.661.000	370.938.000	330.240.000	323.956.918
Wood production, standardization and certification	5.194.000	6.495.000	6.117.021	12.900.000.000	13.438.712.000	13.438.712.000	12.905.194.000	13.445.207.000	13.444.829.021
Services related to forest roads	9.169.000	31.490.000	20.404.176	2.352.700.000	2.231.283.000	1.807.812.000	2.361.869.000	2.262.773.000	1.828.216.176
USE OF LAND AND WATER RESOURCES, AND MANAGEMENT	1.452.220.000	2.849.011.000	2.629.474.222	0	0	0	1.452.220.000	2.849.011.000	2.629.474.222
Protection, development and effective use of land	1.452.220.000	2.849.011.000	2.629.474.222	0	0	0	1.452.220.000	2.849.011.000	2.629.474.222
Combating desertification and erosion	1.452.220.000	2.849.011.000	2.629.474.222				1.452.220.000	2.849.011.000	2.629.474.222
MANAGEMENT AND SUPPORT PROGRAM	830.661.000	1.161.885.000	1.000.989.946	10.304.300.000	12.781.957.000	12.777.150.000	11.134.961.000	13.943.842.000	13.778.139.946
Inspection, audit and consultancy services	93.666.000	111.709.000	85.291.492	0	0	0	93.666.000	111.709.000	85.291.492
Legal advice and judgment services	3.546.000	7.046.000	5.965.019				3.546.000	7.046.000	5.965.019
Internal audit	5.382.000	9.540.000	7.921.491				5.382.000	9.540.000	7.921.491
Corporate international cooperation activities	28.707.000	20.122.000	1.727.502				28.707.000	20.122.000	1.727.502
Inspection, inspection and investigation	56.031.000	75.001.000	69.677.480				56.031.000	75.001.000	69.677.480
Senior management, administrative and financial	736.995.000	1.050.176.000	915.698.453	10.304.300.000	12.781.957.000	12.777.150.000	11.041.295.000	13.832.133.000	13.692.848.453
Activities related to information technologies	104.379.000	249.655.000	198.692.879				104.379.000	249.655.000	198.692.879
Other support services	254.370.000	252.581.000	235.734.250				254.370.000	252.581.000	235.734.250
General support services	65.084.000	219.625.000	185.917.835	10.304.300.000	12.781.957.000	12.777.150.000	10.369.384.000	13.001.582.000	12.963.067.835
Activities related to human resource management	301.288.000	310.556.000	280.380.587				301.288.000	310.556.000	280.380.587
Chief pen services	3.449.000	4.057.000	3.202.823				3.449.000	4.057.000	3.202.823
Strategy development and financial services	8.425.000	13.702.000	11.770.079				8.425.000	13.702.000	11.770.079
TOTAL OF SERVICE PROGRAMS	12.170.533.000	18.900.438.099	18.077.811.064	32.395.700.000	32.218.043.000	31.794.572.000	44.566.233.000	51.118.481.099	49.872.383.064
GRAND TOTAL	13.001.194.000	20.062.323.099	19.078.801.010	42.700.000.000	45.000.000.000	44.571.722.000	55.701.194.000	65.062.323.099	63.650.523.010

Annex 18: General Directorate of Forestry Revolving Fund Institutions Consolidated Balance Sheet, 2022-2023

	PREVIOUS PERIOD	CURRENT PERIOD
ACT		
CURRENT ASSETS	18.115.272.853,09	26.388.800.809,62
A- READYVALUES	189.672.600,98	244.972.548,26
1-CASH ACCOUNT	8.735,07	6.101,11
2-CHECKS RECEIVED ACCOUNT		
3-BANKS ACCOUNT	189.098.469,24	243.817.711,29
4-CHECKS GIVEN AND SENDING		
5-OTHER READY VALUES ACCOUNT	565.396,67	1.148.735,86
B-COMMERCIAL RECEIVABLES	13.727.521.736,71	19.567.537.424,94
1-BUYERS ACCOUNT	9.965.585.955,46	13.847.589.774,71
2- FROM BANK CREDIT CARDS	3.595.179.964,61	5.507.199.559,42
3-DEPOSIT GIVEN AND	72.980.548,59	89.063.635,75
4-OTHER TRADE RECEIVABLES	54.938.549,84	81.846.733,55
5-SUSPICIOUS TRADE RECEIVABLES	43.075.992,28	50.220.599,56
6-SUSPICIOUS TRADE RECEIVABLES	-4.239.274,07	-8.382.878,05
C-OTHER RECEIVABLES	301.288.880,49	1.547.160.214,81
1-BUSINESS-BUSINESS FINANCIAL		
2- RECEIVABLES FROM STAFF	257.816,35	288.277,13
3-OTHER MISCELLANEOUS RECEIVABLES	298.763.746,85	1.545.014.262,01
4-OTHER SUSPECTIVE RECEIVABLES	2.267.317,29	1.857.675,67
5-OTHER SUSPECTIVE RECEIVABLES		
D-STOCKS	3.707.322.437,42	4.745.301.715,62
1-FIRST INGREDIENT AND MATERIAL	87.782.917,45	220.255.900,05
2-FINISHED GOODS ACCOUNT	1.292.622.660,05	2.316.390.542,80
3-OTHER STOCKS ACCOUNT	36.950,43	36.950,43
4-STOCK VALUE REDUCTION		
5-ORDER ADVANCES GIVEN	2.326.879.909,49	2.208.618.322,34
E-CONSTRUCTION AND REPAIR OVER THE YEARS		64.972.840,76
1-CONSTRUCTION OVER YEARS and		64.972.840,76
2-GIVEN TO SUBCONTRACTORS		
F- EXPENSES FOR THE FUTURE MONTHS AND REVENUES		1.000.077,17
1- EXPENSES FOR THE FUTURE MONTHS		1.000.077,17
2- INCOME ACHIEVEMENTS ACCOUNT		
G-OTHER CURRENT ASSETS	189.467.197,49	217.855.988,06
1-VALUE ADDED BY RETURNING	186.638.916,91	215.147.088,04
2-VALUE ADDED TO BE DISCOUNTED		
3-OTHER VALUE ADDED TAX	208.687,12	
4- PREPAID TAXES AND		
5-WORK ADVANCES ACCOUNT		
6-PERSONNEL ADVANCES ACCOUNT		
7-COUNTING AND CONSOLIDATION	2.619.593,46	2.708.900,02
8-OTHER VARIOUS SPINNING		
9-OTHER CURRENT ASSETS		

	PREVIOUS PERIOD	CURRENT PERIOD
FIXED ASSETS	2.726.242.893,18	4.162.370.853,08
H-COMMERCIAL RECEIVABLES	8.957.493,36	10.514.581,09
1-BUYERS ACCOUNT	2.708.079,32	1.669.704,16
2-DEPOSIT GIVEN AND	6.249.414,04	8.844.876,93
3-OTHER TRADE RECEIVABLES		
4- SUSPICIOUS TRADE RECEIVABLES		
I-OTHER RECEIVABLES	11.424.167,07	17.181.443,08
1-BUSINESS-BUSINESS FINANCIAL		
2- RECEIVABLES FROM STAFF	709.044,35	1.590.442,00
3-OTHER MISCELLANEOUS RECEIVABLES	10.715.122,72	15.591.001,08
4-OTHER SUSPECTIVE RECEIVABLES		
J- FINANCIAL FIXED ASSETS		
1-OTHER FINANCIAL FIXED ASSETS		
2-OTHER FINANCIAL FIXED ASSETS		
K-TANGIBLE ASSETS (-)	2.618.169.372,47	3.972.316.244,35
1-LANDS AND LANDS ACCOUNT	951.162.052,75	1.084.421.153,89
2- UNDERGROUND AND OVERGROUND	85.045.012,75	102.068.707,49
3- BUILDINGS ACCOUNT	713.348.419,64	814.358.398,47
4-FACILITIES, MACHINES AND DEVICES	692.595.764,30	1.034.968.139,90
5-VEHICLES ACCOUNT	442.115.938,19	460.924.413,97
6- FIXTURES ACCOUNT	492.589.248,02	696.503.122,84
7-OTHER TANGIBLE ITEMS		
8- ACCUMULATED DEPRECIATIONS	-843.591.032,56	-1.040.946.400,62
9-INVESTMENTS BEING MADE	84.902.087,38	646.243.995,71
10-ADVANCES GIVEN ACCOUNT	1.882,00	173.774.712,70
L- INTANGIBLE ASSETS	12.434.851,66	
1-RIGHTS ACCOUNT	14.962.578,03	13.671.022,89
2-OTHER INTANGIBLE ASSETS		
3- ACCUMULATED DEPRECIATIONS	-2.527.726,37	-13.671.022,89
4-ADVANCES GIVEN ACCOUNT		
M-SPECIAL ASSETS SUBJECT TO DEPLETION		
1- SEARCH EXPENSES ACCOUNT		
2-PREPARATION AND DEVELOPMENT		
3- ACCUMULATED EXHAUSTANCE SHARE		
4-ADVANCES GIVEN ACCOUNT		
N-EXPENSES FOR FUTURE YEARS	75.257.008,62	162.358.584,56
1- EXPENSES FOR FUTURE YEARS	75.257.008,62	162.358.584,56
2- INCOME ACHIEVEMENTS ACCOUNT		
O-OTHER FIXED ASSETS		
1-NEED FOR THE COMING YEARS		
2- INVENTORIES TO BE DISPOSED	179.725,89	179.725,89
3-PREP PAID TAX AND		
4-OTHER VARIOUS STANDINGS		
5-STOCK VALUE REDUCTION		
6- ACCUMULATED DEPRECIATIONS	-179.725,89	-179.725,89
TOTAL ASSETS	20.841.515.746,27	30.551.171.662,70

	PREVIOUS PERIOD	CURRENT PERIOD
PASSIVE		
SHORT-TERM FOREIGN RESOURCES	7.400.724.235,25	20.935.174.471,04
A- FINANCIAL DEBTS		
1-BUSINESS-BUSINESS FINANCIAL		
B-COMMERCIAL DEBTS	1.928.087.020,05	4.708.700.314,59
1-SELLER ACCOUNT	102.524,66	2.318.566,60
2-DEPOSIT RECEIVED AND	478.946.624,21	612.795.718,89
3-OTHER COMMERCIAL PAYABLES ACCOUNT	1.449.037.871,18	4.093.586.029,10
C-OTHER DEBTS	6.073.647.251,53	14.543.193.943,41
1-PAYABLES TO PERSONNEL ACCOUNT	57.062.211,45	248.716.909,21
2-OTHER MISCELLANEOUS DEBTS	6.016.585.040,08	14.294.477.034,20
D- ADVANCES RECEIVED	119.426.700,15	213.887.374,26
1-ORDER ADVANCES RECEIVED	112.913.012,67	205.962.669,73
2-OTHER ADVANCES RECEIVED	6.513.687,48	7.924.704,53
E-CONSTRUCTION AND REPAIR OVER THE YEARS		
1-CONSTRUCTION OVER YEARS AND		
2-CONSTRUCTION OVER YEARS AND		
F-OTHER LIABILITIES TO BE PAID	1.347.724.413,67	3.177.266.457,46
1- TAXES AND FUNDS TO BE PAID	659.156.419,54	1.472.529.792,40
2- SOCIAL SECURITY TO BE PAID	65.232.583,06	421.013.576,88
3- Revolving Capital PAYABLE	603.157.793,55	330.682.581,06
4-CONTRIBUTION TO REVIVABLE CAPITAL		
DAVA DİE 5- OVERDUE, POSTPONED	6.175,22	19.566,58
6-OTHER TO BE PAID	20.171.442,30	953.020.940,54
G-DEBT AND EXPENSE PROVISIONS	-2.082.313.260,77	-1.724.099.860,57
1- PERIOD PROFIT, TAX AND OTHER		
2-PREPAID OF PERIOD PROFIT	-2.082.789.415,33	-1.725.065.792,07
3- PROVISION FOR SEVERANCE PAYMENT	476.154,56	965.931,50
4-PROVISION FOR COST EXPENSES		
5-OTHER DEBTS AND EXPENSES		
H-REVENUES FOR THE FUTURE MONTHS AND EXPENSES	14.135.911,32	16.211.541,89
1- REVENUES FOR THE FUTURE MONTHS	14.135.911,32	16.211.541,89
2-EXPENSE ACHIEVEMENTS ACCOUNT		
I-OTHER SHORT-TERM FOREIGN	16.199,30	14.700,00
1-CALCULATED VALUE ADDED		
2-OTHER VALUE ADDED TAX		
3- HEAD OFFICE AND BRANCHES CURRENT		
4- COUNTING AND CONDECTION SURPLUS	16.199,30	14.700,00
5-OTHER MISCELLANEOUS SHORT TERM		
LONG TERM FOREIGN RESOURCES	2.835.323.248,15	3.662.212.522,36
J- FINANCIAL DEBTS		
1-BUSINESS-BUSINESS FINANCIAL		
K-COMMERCIAL DEBTS	43.188.014,44	73.892.049,61
1-SELLER ACCOUNT		
2-DEPOSIT RECEIVED AND	43.107.524,40	73.811.559,57
3-OTHER COMMERCIAL PAYABLES ACCOUNT	80.490,04	80.490,04
L-OTHER DEBTS	4.388.435,10	6.838.633,06
1-OTHER MISCELLANEOUS DEBTS	4.388.435,10	6.838.633,06
2-POSTPONED TO THE PUBLIC		
M-ADVANCES RECEIVED		897.910,09
1-ORDER ADVANCES RECEIVED		897.910,09
2-OTHER ADVANCES RECEIVED		
N-DEBT AND EXPENSE PROVISIONS	955.514.330,45	1.232.792.930,76
1- PROVISION FOR SEVERANCE PAY	955.514.330,45	1.232.792.930,76
O-REVENUES FOR FUTURE YEARS AND	1.832.232.468,16	2.347.790.998,84
1- REVENUES FOR FUTURE YEARS	1.832.232.468,16	2.347.790.998,84
2-EXPENSE ACHIEVEMENTS ACCOUNT		

	PREVIOUS PERIOD	CURRENT PERIOD
EQUITY	10.605.468.262,87	5.953.784.669,30
P-PAIRED CAPITAL	1.000.000.000,00	1.000.000.000,00
1- CAPITAL ACCOUNT	1.000.000.000,00	1.000.000.000,00
2-UNPAITED CAPITAL ACCOUNT		
Q-CAPITAL RESERVES		117.500.000,00
1-TANGIBLE ASSETS		117.500.000,00
2-VALUE INCREASES ACCOUNT		
R-SPARES	341.414.772,67	346.788.426,05
1- SPECIAL FUNDS ACCOUNT	341.414.772,67	346.788.426,05
S-RETAINED EARNINGS		
1- RETAINED EARNINGS ACCOUNT		
T- PAST YEARS LOSSES		
1- PAST YEARS LOSSES		
U-PERIOD NET PROFIT/LOSS	9.264.053.490,20	4.489.496.243,25
1- TERM NET PROFIT CALCULATION	11.566.140.805,46	4.489.496.243,25
2-PERIOD NET LOSS CALCULATION (-)	-2.302.087.315,26	
TOTAL LIABILITIES	20.841.515.746,27	30.551.171.662,70

Annex 19: General Directorate of Forestry Revolving Fund Organizations Business Income Statement, 2022-2023

	PREVIOUS PERIOD	CURRENT PERIOD
GROSS SALES	29.493.783.608,13	43.508.174.108,24
DOMESTIC SALES ACCOUNT	29.464.091.056,85	43.484.179.608,14
FOREIGN SALES ACCOUNT		
OTHER INCOME ACCOUNT	29.692.551,28	23.994.500,10
SALES DISCOUNTS (-)	34.714.381,38	39.332.059,42
SALES RETURNS ACCOUNT (-)	30.109.588,75	30.208.628,75
SALES DISCOUNTS ACCOUNT (-)	4.604.792,63	9.123.430,67
NET SALES	29.459.069.226,75	43.468.842.048,82
COST OF SALES (-)	5.122.650.846,24	12.490.764.132,20
COST OF GOODS SOLD	5.122.650.846,24	12.490.764.132,20
GROSS SALES PROFIT AND LOSSES	24.336.418.380,51	30.978.077.916,62
OPERATING EXPENSES (-)	16.296.609.060,84	28.878.186.030,56
RESEARCH & DEVELOPMENT	3.194.233.452,63	4.674.532.615,18
MARKETING, SALES AND DISTRIBUTION	25.476.798,97	65.854.025,31
GENERAL AND ADMINISTRATIVE EXPENSES	13.076.898.809,24	24.137.799.390,07
OPERATING PROFIT AND LOSSES	8.039.809.319,67	2.099.891.886,06
ORDINARY TO OTHER ACTIVITIES	1.252.942.529,12	2.257.369.494,70
INTEREST INCOME ACCOUNT	1.228.957.187,50	2.221.945.464,44
OTHER ORDINARY INCOME AND PROFIT	23.985.341,62	35.424.030,26
ORDINARY TO OTHER ACTIVITIES	9.437.532,77	13.855.815,72
OTHER ORDINARY EXPENSES AND	9.437.532,77	13.855.815,72
ORDINARY PROFIT OR LOSS	9.283.314.316,02	4.343.405.565,04
EXTRAORDINARY INCOME AND PROFIT	231.073.170,95	372.730.758,84
PREVIOUS PERIOD INCOME AND		464.608,72
OTHER EXTRAORDINARY INCOME AND	231.073.170,95	372.266.150,12
EXTRAORDINARY EXPENSES AND DAMAGES (-)	250.333.996,77	226.640.080,63
PREVIOUS PERIOD EXPENSES AND	136.968.941,27	39.209.629,99
OTHER UNUSUAL EXPENSES AND	113.365.055,50	187.430.450,64
PROFIT OR LOSS FOR THE PERIOD	9.264.053.490,20	4.489.496.243,25

